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*Finance County Contra Costa Co.
Auditor*

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COUNTY of CONTRA COSTA

State of California



FINANCIAL REPORT
1962-1963

INSTITUTE OF GOVERNMENTAL
STUDIES

JAN 21 1964

UNIVERSITY OF CALIFORNIA

COUNTY
of
CONTRA COSTA
State of California

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FINANCIAL REPORT
1962-1963



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FOREWORD

This annual report covers financial operations of the County, County Districts and service areas, local autonomous districts and of various trust transactions of the County Treasury.

An analysis of this report will indicate in general terms the broad services provided by local government. These services are financed from a number of sources, the largest being the property tax. It is of interest to note that of all property taxes levied for Special Districts and County Government purposes, 30 per cent is for County Government, 58 per cent is for School Districts, and 12 per cent is for all other special service districts.

Local autonomous districts are taxing jurisdictions formed to provide a multitude of special services for particular areas; the largest group in this category is the school districts. These districts are governed by boards elected locally by district residents. The Board of Supervisors has no control over these districts but has the duty to levy the property taxes required to finance their operations.

In addition to its use by government officials, this comprehensive financial report is a major source of reference for the press, political scientists, researchers in business and industry, taxpayers and others interested in local government. We urge residents of this county to review this document and to become familiar with local governmental services and their cost and financing. Our democratic institutions depend upon an informed citizenry which is willing to participate actively in the challenging tasks which lie ahead.

THE BOARD OF SUPERVISORS
OF CONTRA COSTA COUNTY
James P. Kenny, Chairman

TO THE BOARD OF SUPERVISORS:

Herewith is a statement covering the year 1962 - 63 of County operations and of operations of special service districts for which your Board serves ex-officio as the governing body. Publication of these constitutes compliance with the provisions of Section 25253 of the Government Code.

In addition we submit figures on all other operations financed through County Treasury, certain statistical data for which requests are made frequently, and financial statements applying to the Employees Retirement Fund and to the County Airport (Buchanan Field).

The current Grand Jury engaged the firm of Ernst & Ernst to audit the records of the County Auditor - Controller for the fiscal year ended June 30, 1963. We include the Auditors' Certificate since it is relative to the fairness of presentation of the basic financial statements although a few of the schedules presented herein are beyond the scope of that audit.

H. E. McNAMER
Auditor - Controller

*Martinez, California
December 12, 1963*

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**CONTRA COSTA COUNTY
OFFICERS AND HEADS OF DEPARTMENTS**

GENERAL AND ADMINISTRATIVE

LEGISLATIVE AND ADMINISTRATIVE

Board of Supervisors:

First Supervisorial District	J. P. Kenny, Richmond
Second Supervisorial District	Mel F. Nielsen, Lafayette
Third Supervisorial District	Thomas J. Coll, Concord
Fourth Supervisorial District	F. A. Linscheid, Pittsburg
Fifth Supervisorial District	Joseph S. Silva, Brentwood
County Administrator	J. P. McBrien

FINANCE

Auditor-Controller	H. E. McNamer
Treasurer-Tax Collector	(Elected 1-7-63) Emmott Hitchcock
Assessor	(Term Expired 1-7-63) Robert H. Kinney
	E. F. Wanaka

PERSONNEL

Civil Service Commission:

Chairman	G. D. Kelly, Martinez
Member	John McCormick, Antioch
Member	W. G. Ellis, El Cerrito
Member	(Resigned 1-14-63) E. C. Christen, Pittsburg
Member	(Appointed 1-15-63) Sal Russo, Pittsburg
Member	Arch J. Campbell, Alamo
Personnel Director	F. Eric Emery

OTHER

Building Superintendent	E. A. Lawrence
Retirement Board:	
Chairman	Marvin L. King, Martinez
Secretary	Benjamin O. Russell, Concord
Member	Rudd Sellar, Concord
Member	(Term Expired 1-7-63) R. H. Kinney, Richmond
Member	(Appointed 1-7-63) Emmett Hitchcock, Richmond
Member	Thomas McGowan, Martinez
Member	James E. Orr, Concord
Member	Armand Stow, Pittsburg
Alternate Member	Ray Stoffels, Concord

PUBLIC PROTECTION

JUDICIAL

Superior Court Judges:

Department No. 1	S. C. Masterson
Department No. 2	Hugh H. Donovan
Department No. 3	Homer Patterson
Department No. 4	Norman A. Gregg
Department No. 5	Wakefield Taylor
Department No. 6	Thomas F. Fraga
Department No. 7	Martin E. Rothenberg

OFFICERS AND HEADS OF DEPARTMENTS (Continued)

JUDICIAL (Continued)

Municipal Court Judges:

Concord	.....	(Retired 5-21-63)	L. J. McKannay
	.....	(Appointed 5-23-63)	Wroy F. Reneghan
Richmond, Department No. 1	.....		J. I. Pierce
Richmond, Department No. 2	.....		D. W. Calfee
Richmond, Department No. 3	.....		C. H. Baldwin
San Pablo	.....		Wilson Locke
Walnut Creek	.....		Betsy F. Rahn

Judicial District Judges:

Judicial District 1, Martinez	.....		Samuel W. Hall, Jr.
Judicial District 2, Port Costa	.....		Wm. P. Urbick
Judicial District 4, Danville	.....		Horace J. Van Gorden
Judicial District 6, Pittsburg	.....		Michael J. Gatto
Judicial District 7, El Cerrito	.....		R. J. Duggan
Judicial District 8, Antioch	.....		Manuel C. Rose, Jr.
Judicial District 9, Brentwood	.....		W. Blair Rixon
Judicial District 11, Pinole-Hercules-Rodeo	.....		Louis L. Edmunds
Judicial District 12, Crockett	.....		Jefferson McNamara
Judicial District 13, Clayton	.....		Wroy F. Reneghan

(Combined with Concord Municipal District 5-23-63)

Judicial District 14, Byron	.....		Stanley Pereira
Judicial District 16, Port Chicago	.....		Otto E. Lichti
Judicial District 17, Oakley	.....		Theodore Ohmstede

County Clerk	.....		Walter T. Paasch
District Attorney			J. A. Nejedly

POLICE, DETENTION AND CORRECTION

Sheriff			W. F. Young
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Marshals:

Concord Municipal Court			John S. Buscaglia
Richmond Municipal Court			Arch De Soto
San Pablo Municipal Court	.....		Edward A. Wright
Walnut Creek Municipal Court	.....		Clinton Jones

Constables:

Judicial District 1, Martinez	.....		C. Ray Willett
Judicial District 2, Port Costa	.....		William Ligon
Judicial District 4, Danville	.....	(Resigned 5-31-63)	A. A. Rhodes
	.....	(Appointed 6-1-63)	Fred Wilkins
Judicial District 6, Pittsburg	.....		D. E. Buckley
Judicial District 7, El Cerrito	.....		Harry B. West
Judicial District 8, Antioch	.....		John F. Cox
Judicial District 9, Brentwood	.....		H. W. Armstrong
Judicial District 11, Pinole-Hercules-Rodeo	.....		Arthur L. Nugent
Judicial District 12, Crockett	.....		Joseph Angelo, Jr.
Judicial District 13, Clayton	.....		Victor B. Chapman

(Combined with Concord Municipal Court 5-23-63)

Judicial District 14, Byron	.....		Richard L. Rodrigues
Judicial District 16, Port Chicago	.....		M. L. Nunes
Judicial District 17, Oakley			Jesse Mello

Probation Officer			John A. Davis
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OTHER PROTECTION

Agricultural Commissioner			Arthur L. Seeley
Building Inspector			Walter T. Paasch

Planning Commission:

Chairman	.....		Boone Robinson, Orinda
Vice-Chairman	.....		James P. Jennings, Danville
Secretary	.....		Timothy J. Lynch, Pleasant Hill
Member	.....		F. R. Beede, Antioch
Member	.....		R. S. Elliott, Richmond
Member	.....	(Resigned 2-4-63)	Don E. Ward, Pittsburg
	.....	(Appointed 2-5-63)	William L. Milano, Pittsburg
Member	.....		A. W. Young, Walnut Creek

OFFICERS AND HEADS OF DEPARTMENTS (Continued)

OTHER PROTECTION (Continued)

Planning Commission (Continued):

Ex-officio Member	V. Cline
Ex-officio Member	Mortimer B. Veale
Director of Planning	Thomas G. Heaton
Coroner-Public Administrator	Dr. L. H. Fraser
Disaster Office Director	Will H. Perry, Jr.

HEALTH AND SANITATION

Health Officer	Dr. Henrick L. Blum
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PUBLIC ASSISTANCE

Social Welfare Director	W. G. Golden
County Medical Director	Dr. George Deegan
Veterans' Service Officer	W. R. Smaker

EDUCATION

Superintendent of Schools	F. I. Marchus
Board of Education:	
President	(Resigned 6-30-63) . . Elvo Travalini, El Sobrante
.	(Elected 7-1-63) . . . P. B. Williamson, Concord
Vice-President	(Term Expired 6-30-63) . . R. L. Patriquin, Pittsburg
.	(Elected 7-1-63) . . . Mrs. Betty Kipp, Berkeley
Secretary (Ex-officio)	F. I. Marchus
Corresponding Secretary	(Elected 7-1-63) . . . Lucille Mauzy, Walnut Creek
Member	(Appointed 7-1-63) . . . William P. Moses, Richmond
Member	W. Blair Rixon, Brentwood
Member	George A. Johnson, Crockett
County Librarian	Bertha D. Hellum
Agricultural Extension Service Director	Paul Lamborn

ROADS

Director of Public Works	Victor W. Sauer
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RECREATION

Park Director	D. Mattison
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PUBLIC SERVICE ENTERPRISES

Airport Manager	Marvin E. Scott
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THE CHANGES DURING FIFTEEN YEARS

	1947-48	1952-53	1957-58	1962-63
Statistics:				
Average Daily Attendance in				
County Elementary Schools	31,984	54,581	63,042	74,555
County Population	272,983	360,000	375,000	430,000
County Assessed Valuation	223,751,535	405,391,810	703,930,430	975,781,890
County Operations:				
Revenue:				
Local Property Taxes	3,729,152	9,036,129	15,089,601	22,650,967
State Subventions	1,907,321	5,004,607	7,578,121	11,591,944
Federal Subventions	823,779	3,144,608	4,277,457	8,165,717
Other Sources	603,401	3,046,314	3,220,674	5,997,832
Total Current Revenue	7,063,653	20,231,658	30,165,853	48,406,460
Expenditures				
	7,198,765	20,220,084	30,639,790	48,207,904
Difference Between Revenue				
and Expenditures	(135,112)	11,574	(473,937)	198,556
Balance at Beginning of Year	841,352	3,892,850	2,778,855	3,379,562
Balance at End of Year	706,240	3,904,424	2,304,918	3,578,118
Operation of Districts Governed				
Through the Board of Supervisors:				
Revenue:				
Local Property Taxes	307,155	906,681	2,159,531	3,641,489
State Subvention			68,257	531,169
Federal Subvention	4,952	5,381	286,004	547,217
Other Sources	23,858	23,615	230,367	875,565
Total Current Revenue	335,965	935,677	2,744,159	5,595,440
Borrowed Money	90,000		88,000	
Total Receipts	425,965	935,677	2,832,159	5,595,440
Expenditures	374,082	907,696	2,847,284	5,819,123
Difference Between Receipts				
and Expenditures	51,883	27,981	(15,125)	(223,683)
Balance at Beginning of Year	113,862	226,146	979,641	1,759,655
Balance at End of Year	165,745	254,127	964,516	1,535,972
Local Special Districts (Other than				
Schools) Governed Through Locally				
Elected Boards:				
Revenue:				
Local Property Taxes	394,260	1,649,800	3,011,206	4,284,692
State Subventions				598
Federal Subventions				
Other Sources	2,495,651	1,433,948	2,263,083	2,540,753
Total Current Revenue	2,889,911	3,083,748	5,274,289	6,826,043
Borrowed Money	90,000		2,792,700	157,283
Total Receipts	2,979,911	3,083,748	8,066,989	6,983,326
Disbursements	1,832,587	3,611,425	6,560,967	7,007,427
Difference Between Receipts				
and Disbursements	1,147,324	(527,677)	1,506,022	(24,101)
Transfers				2,246
Balance at Beginning of Year	512,053	1,606,353	2,680,895	4,150,663
Balance at End of Year	1,659,377	1,078,676	4,186,917	4,128,808

THE CHANGES DURING FIFTEEN YEARS (Continued)

	1947-48	1952-53	1957-58	1962-63
Local Special Districts (Schools)				
Governed Through Locally Elected Boards:				
Revenue:				
Local Property Taxes	4,733,121	12,823,281	28,269,240	45,898,709
State Subventions	3,514,431	14,205,064	23,043,309	30,418,693
Federal Subvention	352,714	3,079,627	750,794	1,114,580
Other Sources	951,202	2,215,483	2,260,762	3,325,379
Total Current Revenue	9,551,468	32,323,455	54,324,105	80,757,361
Borrowed Money	10,180,509	3,152,000	11,170,000	4,305,000
Total Receipts	19,731,977	35,475,455	65,494,105	85,062,361
Disbursements	12,586,011	35,291,878	62,002,554	87,543,953
Differences Between Receipts and Disbursements	7,145,966	183,577	3,491,551	(2,481,592)
Transfers				
Balance at Beginning of Year	4,632,861	8,681,020	14,452,886	17,905,229
Balance at End of Year	11,778,827	8,864,597	17,944,437	15,423,637
Agency Fund Operations:				
Revenue:				
Local Property Taxes	221,838	545,833	1,407,480	3,695,583
State Subventions			10,113	21,101
Federal Subventions	23,133	27,595	2,344	87
Other Sources	100,189	663,671	570,070	749,120
Total Current Revenue	345,160	1,237,099	1,990,007	4,466,491
Borrowed Money				112,505
Total Receipts	345,160	1,237,099	1,990,007	4,578,996
Disbursements	323,139	1,101,705	2,110,138	5,492,926
Difference Between Receipts and Disbursements	22,021	135,394	(120,131)	(913,930)
Transfers				242
Balance at Beginning of Year	25,367	210,387	175,261	1,057,243
Balance at End of Year	47,388	345,781	55,130	143,555
Trust Fund Transactions:				
Receipts	3,251,591	8,111,137	18,125,506	33,972,295
Disbursements	2,968,605	7,961,714	16,776,825	28,281,410
Difference	282,986	149,423	1,348,681	5,690,885
Transfers				(2,488)
Balance at Beginning of Year	755,912	4,042,068	12,943,722	26,773,047
Balance at End of Year	1,048,898	4,191,491	14,292,403	32,461,444
Tax Losses Reserve Fund:				
Receipts		33,963	108,837	267,052
Disbursements		1,788	638	605
Difference		32,175	108,199	266,447
Balance at Beginning of Year		36,187	340,907	1,033,004
Balance at End of Year		68,362	449,106	1,299,451
Unapportioned Tax Funds:				
Net Collections	9,608,488	24,878,390	50,056,798	79,650,158
Distributions	9,388,536	24,890,622	50,027,838	79,590,622
Difference	219,952	(12,232)	28,960	59,536
Balance at Beginning of Year	403,549	521,518	415,928	494,340
Balance at End of Year	623,501	509,286	444,888	553,876

SECTION No. 1
CONSOLIDATED SUMMARIES AND SPECIAL STATEMENTS

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ERNST & ERNST

1330 BROADWAY
OAKLAND 12, CALIFORNIA

The Honorable Grand Jury
County of Contra Costa
Martinez, California

We have examined the statements of assets and liabilities as of June 30, 1963, and the related statements of revenue, expenditures, and fund balances for the year then ended of the following funds of the County of Contra Costa:

County funds
Special service district funds under
control of Board of Supervisors
Trust and agency funds

Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

Pursuant to agreement, the scope of our examination excluded special service district funds under control of local boards, school district funds, and general fixed assets. Accordingly, such funds have been identified as being "without audit" or, in the case of general fixed assets, have been excluded from the accompanying financial statements.

In our opinion, the accompanying statements of assets and liabilities and statements of revenue, expenditures, and fund balances of the various audited funds of the County of Contra Costa present fairly the financial position of these funds at June 30, 1963, and the results of their financial transactions for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Ernst & Ernst

Oakland, California
November 14, 1963

TABLE 1A
STATEMENTS OF ASSETS AND LIABILITIES
The Funds of the County of Contra Costa
June 30, 1963

	County Funds	Special Service District Funds Under Control of Board of Supervisors	Under Control of Local Boards (without audit)	School District Funds (without audit)	Departmental and Other Trust	Trust and Agency Funds Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Assets:								
Current Assets:								
Deposit in Treasury and Secured								
Taxes Receivable of \$2,381,620.69	3,216,634.32	1,451,984.45	2,811,842.57	18,073,855.07	8,473,598.46	1,299,450.67	553,876.00	436,892.08
Revolving Cash Funds	6,475.00	200.00	10,000.00	15,710.00				
Marketable Securities -								
at Principal Amount			1,590,000.00	450,000.00	900,450.00			
Accrued Revenue	959,572.28	97,846.59		915,740.62	67,388.17			
Inventories - at Cost	298,133.16			693,081.01				
Prepaid Expenses and Advances	353,697.47	4,927.14		66,266.60				
Unsecured Taxes Receivable							4,462,697.54	
Penalties and Costs on Secured Taxes							155,296.09	
Total Current Assets	4,834,512.23	1,554,958.18	4,411,842.57	20,214,653.30	9,441,436.63	1,299,450.67	5,171,869.63	436,892.08
Marketable Securities -								
at Principal Amount			304,250.00		17,808,220.88			
Investment in Real Property					6,630,073.14			
	4,834,512.23	1,554,958.18	4,716,092.57	20,214,653.30	33,879,730.65	1,299,450.67	5,171,869.63	436,892.08
Liabilities:								
Current Liabilities:								
Warrants Outstanding	1,060,911.90	4,790.02	521,606.02	1,133,029.30	19,031.47			293,336.67
Accounts Payable	185,325.77	7,216.27			509,573.61			
Salaries and Wages Payable				3,578,182.65	889,681.07			
Matured Bonds and Coupons Payable	10,156.25	6,980.00	65,678.09	79,804.28				
Total Current Liabilities	1,256,393.92	18,986.29	587,284.11	4,791,016.23	1,418,286.15			293,336.67
Reserves:								
Unapportioned Taxes Receivable							4,617,993.63	
Replacement of Equipment	741,531.50							
Fund Balances	2,836,536.81	1,535,971.89	4,128,808.46	15,423,637.07	32,461,444.50	1,299,450.67	553,876.00	143,555.41
Total Reserves and Fund Balances	3,578,118.31	1,535,971.89	4,128,808.46	15,423,637.07	32,461,444.50	1,299,450.67	5,171,869.63	143,555.41
	4,834,512.23	1,554,958.18	4,716,092.57	20,214,653.30	33,879,730.65	1,299,450.67	5,171,869.63	436,892.08

See notes to statements of assets and liabilities.

TABLE 1B
STATEMENTS OF FUND BALANCES
The Funds of the County of Contra Costa
For Year Ending June 30, 1963

	County Funds	Special Service Under Control of Board of Supervisors	District Funds Under Control of Local Boards (without audit)	School District Funds (without audit)	Departmental and Other Trust	Trust and Agency Funds Secured Tax Losses Reserve	Unappor- tioned Taxes	Special Assessment District and Other Agency
Revenue:								
Taxes	23,808,968.50	3,641,488.69	4,285,213.79	45,919,930.75		238,977.13		3,695,591.19
Licenses and Permits	478,138.07	1,393.14	5,765.98					
Fines, Forfeits and Penalties	558,695.49							
Revenue from Use of Money and Property	338,672.52	81,415.10	114,026.87					
Aid from Other Governmental Agencies	19,810,398.41	1,277,556.33	7,035.97	31,582,651.18				75,736.49
Charges for Current Services	3,243,605.63	541,444.38	17,351.51					
Other Revenue	167,981.93	52,142.27	2,553,931.67			28,075.04	3,013.80	807,668.68
Unclassified				7,559,778.81				
Receipts (Non-revenue)					33,972,295.34		80,386,858.72	
Total	48,406,460.55	5,595,439.91	6,983,325.79	85,062,360.74	33,972,295.34	267,052.17	80,389,872.52	4,578,996.36
Expenditures:								
Salaries and Employee Benefits	19,773,369.00	2,614,011.03						
Service and Supplies	25,119,056.78	962,080.80						
Other Charges	1,112,125.43	130,730.07						
Fixed Assets	2,229,241.46	2,112,301.48						
Project Reimbursement	(25,888.47)							
Unclassified			7,007,427.14	87,543,952.95				
Disbursement					28,281,409.75	605.35	79,590,621.79	5,492,926.08
Total	48,207,904.20	5,819,123.38	7,007,427.14	87,543,952.95	28,281,409.75	605.35	79,590,621.79	5,492,926.08
Net Revenue (or Expenditures)	198,556.35	(223,683.47)	(24,101.35)	(2,481,592.21)	5,690,885.59	266,446.82	799,250.73	(913,929.72)
Balance July 1, 1962	2,698,034.47	1,759,655.36	4,150,663.32	17,905,229.28	26,773,046.66	1,033,003.85	494,339.79	1,057,243.87

	County Funds	Special Service Under Control of Board of Supervisors	District Funds Under Control of Local Boards (without audit)	School District Funds (without audit)	Departmental and Other Trust	Trust and Agency Funds Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Adjustments:								
Increase (Decrease) in Reserves							(739,714.52)	
Unapportioned Taxes Receivable								
Replacement of Equipment	(60,054.01)							
Transfers			2,246.49		(2,487.75)			241.26
Balance June 30, 1963	2,836,536.81	1,535,971.89	4,128,808.46	15,423,637.07	32,461,444.50	1,299,450.67	553,876.00	143,555.41

**NOTES TO FINANCIAL STATEMENTS
THE FUNDS OF THE COUNTY OF CONTRA COSTA**

June 30, 1963

NOTE A - BASIS OF ACCOUNTING

The accounts of the respective funds are maintained primarily on an accrual basis. Major revenue items are accrued and all expenditures are recorded upon the incurrence of the liability.

Because of the uncertain nature of certain accounts receivable, relating principally to the County Hospital and the Probation and Social Service departments, which require substantial allowances for uncollectible accounts, it has been the consistent practice to exclude them from the financial statements and to record revenue therefrom only as collected.

In accordance with the alternative method of distribution of tax levies as prescribed by Section 4705 of the Revenue and Taxation Code of the State of California, the amount of secured taxes levied for each fund is determined upon completion of the tax rolls and such amount is apportioned as revenue to the applicable funds. Therefore, the amount of secured taxes uncollected at June 30, 1963, is classified with deposits in County Treasury. Uncollectible accounts are absorbed by the Secured Tax Losses Reserve Fund.

Only special service district funds under control of local boards which use the County Treasurer are included herein.

The general fixed assets group of accounts has not yet been placed under general ledger control although plans have been implemented to so control these assets. Therefore, this group of accounts has not been audited and is not reflected in these statements.

These statements include only the liability for matured bonds and interest coupons; unmatured bonds of \$105,461,157.65, and interest of \$40,346,731.59 payable in future years, are not reflected herein.

NOTE B - REVENUE AND EXPENDITURES CLASSIFICATION

Certain revenues and expenditures of school district funds and of special service district funds under control of local boards are maintained, as to revenue and expenditure classifications, on a basis different from the other County funds. Consequently, these revenues and expenditures have been classified as "Other."

NOTE C - LEASE-PURCHASE AGREEMENTS

The County has entered into lease-purchase agreements with the Employees' Retirement System for the acquisition of certain real estate. The terms of each agreement provide that in consideration of the sum of one dollar the County is granted an option, which may be exercised at any time during the term, to purchase the property for the unpaid portion of the principal. Title remains with the

NOTES TO FINANCIAL STATEMENTS (Continued)
THE FUNDS OF THE COUNTY OF CONTRA COSTA

June 30, 1963

NOTE C - LEASE-PURCHASE AGREEMENTS (continued)

Retirement System until the option is exercised. With regard to all property other than the Administration Building, Hospital Wing, and Pittsburg Office, if the option is exercised prior to termination, an additional 5% premium is payable on the unpaid principal amount. The principal amount of the property is the cost incurred by the Retirement System, together with interest on construction costs from the time of payment until the commencement of the lease agreement. Rental payments include principal and interest thereon (ranging from 3 $\frac{1}{8}$ % to 5%), sufficient to return annual income at a predetermined rate. Leased buildings are on land owned by the County. In the event the County does not exercise its options to purchase the buildings, the Retirement System has the option to purchase the land at its fair market value upon termination of the lease agreements. The original terms of the agreements ranged from four to twenty-five years. Other features of the agreements follow:

	Total Amount of <u>Principal</u>	Installments Paid by County to <u>June 30, 1963</u>	Unpaid Amount of Principal at <u>June 30, 1963</u>	Annual Rental <u>Payments</u>
Land	\$ 122,080.06	\$ 27,752.26	\$ 94,327.80	\$ 15,538.80
Buildings	3,626,072.56	734,258.26	2,891,814.30	350,690.88
Buildings under construction (total cost estimated)	3,000,000.00	-0-	1,505,578.30	to be de- termined

NOTE D - PAST-SERVICE LIABILITY

Unfunded past-service costs, payable to the Employees' Retirement System, are not reflected in these statements. According to the last actuarial determination made as of December 31, 1959, the unfunded past-service costs at that date amounted to \$2,379,078. This amount is being funded through annual contributions over the period to end June 30, 1972.

ACCOUNTANTS' REPORT ON OTHER FINANCIAL INFORMATION

County of Contra Costa
Martinez, California

The audited financial statements of the County and our report thereon are presented in the preceding section of this report. The financial information presented hereinafter was derived from the accounting records tested by us as part of the auditing procedures followed in our examination of the aforementioned audited financial statements, and in our opinion it is fairly presented in all material respects in relation to the statements taken as a whole; however, it is not necessary for a fair representation of the assets and liabilities and results of financial transactions of the County.

Ernst & Ernst

Oakland, California
November 14, 1963

TABLE 1C
STATEMENT OF FINANCIAL CONDITION
County Treasury
June 30, 1963

ASSETS

Cash	12,936,512.93
Investment in Securities	21,000,000.00
Receivables for Uncollected	2,381,620.69 *
	<u>36,318,133.62</u>

LIABILITIES FOR FUND DEPOSITS

County Funds	3,215,801.29
Special Service District Funds:	
Under Control of Board of Supervisors	1,452,817.48
Under Control of Local Boards	2,811,842.57
School District Funds	18,073,855.07
Trust and Agency Funds:	
Departmental and Other Trust	8,473,598.46
Secured Tax Losses Reserve	1,299,450.67
Unapportioned Taxes	553,876.00
Special Assessment Districts and Other Agency	436,892.08
	<u>36,318,133.62</u>

- * This amount is the unpaid taxes for all prior years. The County of Contra Costa distributes secured tax levies in accordance with the Alternate Method (Revenue and Taxation Code 4701-16) which provides for crediting each operating fund with its total secured tax requirements on approximately October 1 of each year. Thus the County Treasury operates with assets of both cash and receivables. The total tax levy for 1962-63 was \$75,483,295.32.

TABLE 1D
EMPLOYEES RETIREMENT SYSTEM
Statement of Financial Condition
June 30, 1963

ASSETS

Current Assets:			
Cash on Deposit			446,906.87
Contributions Receivable			260,444.79
Interest and Dividends Receivable			<u>197,498.15</u>
			904,849.81
Investments:			
Securities (Par Value 20,798,447.73 Less			
Unamortized Net Discount 1,691,605.57)	19,106,842.16		
Real Property: (Note 1)	<u>4,491,720.40</u>		<u>23,598,562.56</u>
Total (Note 2)			<u><u>24,503,412.37</u></u>

LIABILITIES AND UNDISTRIBUTED FUNDS

Liabilities:			
Current Liabilities:			
Retirement Allowances Payable			52,574.12
Construction Contracts Payable			241,199.30
Loan Trust Fund Payable (1st Mortgages)			22,829.30
Terminated Members Deposits Unclaimed			<u>115.97</u>
			316,718.69
Reserves: (Note 3)			
Members Deposits	8,663,102.09		
Employer Advances	7,151,881.63		
Annuityants	<u>7,235,844.39</u>		<u>23,050,828.11</u>
			23,367,546.80
Undistributed Funds:			
Balance, July 1, 1962	872,057.30		
Add Income Earned	994,496.62		
Deduct Income Distributed	<u>(730,688.35)</u>		<u>1,135,865.57</u>
Total			<u><u>24,503,412.37</u></u>

TABLE 1D
EMPLOYEES RETIREMENT SYSTEM (Continued)
Statement of Financial Condition June 30, 1963

FOOTNOTES

(1) The County has entered into lease purchase agreements with the Board of Retirement for the acquisition of certain real estate. The terms of each lease provide that the County is granted an option, for the sum of one dollar, to purchase the properties at any time during the term of each lease for the unpaid portion of the principal of the lease. Title remains with the Retirement System until the option is exercised. With regard to all property other than the Administration Building, Hospital Wing and the Pittsburg Office Building, a premium of 5% of the unpaid principal is added to the purchase price if the option to purchase is exercised prior to the termination of the lease. The total value of the property is the construction costs and interest on those costs from the time incurred until the commencement of the rental agreement. Rental payments include the necessary amortization of principal, together with sufficient interest to return an annual income at the various rates stated below. The buildings are located on property owned by the County. The Board of Retirement has the option to purchase the land at the fair market value upon termination of the lease, in the event that the County does not exercise the option to purchase the buildings. Pertinent features of the agreements are as follows:

	Lease Period	Annual Rate of Interest	Annual Rental Payments Including Interest	Total Lease Principal	Installments Paid by County to 6-30-63	Unpaid Lease Principal at 6-30-63
<u>Land</u>						
Pleasant Hill	10-1-60 to 9-30-70	5%	15,538.80	122,080.06	27,752.26	94,327.80
<u>Completed Buildings</u>						
Administration	10-1-54 to 9-30-74	3.5%	48,614.16	698,479.66	247,002.82	451,476.84
Hospital Wing	5-1-56 to 4-30-66	3.75%	28,027.80	233,541.44	158,331.98	75,209.46
Pittsburg Office	10-1-58 to 9-30-78	4%	46,296.72	636,642.87	108,773.19	527,869.68
Hospital Chronic Ward	3-1-61 to 2-28-71	5%	23,851.44	187,387.95	35,762.71	151,625.24
Walnut Creek Library	6-1-61 to 5-31-66	5%	30,772.92	135,884.16	52,535.58	83,348.58
Pleasant Hill Office	11-1-61 to 10-31-86	5%	96,357.12	1,373,548.22	48,005.40	1,325,542.82
San Ramon Library	11-1-61 to 10-31-67	5%	29,850.96	154,460.26	38,376.91	116,083.35
El Sobrante Library	11-1-61 to 10-31-68	5%	15,936.00	94,014.21	19,501.84	74,512.37
Lafayette Library	8-1-62 to 7-1-66	5%	30,983.76	112,113.79	25,967.83	86,145.96
			350,690.88	3,626,072.56	734,258.26	2,891,814.30
<u>Construction in Progress *</u>						
Addition to Administration Building	25 years	5%	-	1,505,578.30	-	1,505,578.30
			366,229.68	5,253,730.92	762,010.52	4,491,720.40

* The total cost of the building under construction is estimated to be \$3,300,000.00.

TABLE 1D
EMPLOYEES RETIREMENT SYSTEM (Continued)
Statement of Financial Condition June 30, 1963

FOOTNOTES (Continued)

- (2) The equity of the Employees Retirement System in the assets of the system is reflected in the official records of the County of Contra Costa in the Employees Retirement Fund. The transactions of this fund, as presented in Table 7A herein, are recorded on the cash basis of accounting. The amounts presented in this Statement of Financial Condition are derived from the separate accounts and records of the Employees Retirement System, and are accordingly presented in accordance with the accrual basis of accounting.
- (3) Based on periodic surveys by an independent actuary, the members and employers rates of contribution are revised to reflect current estimates of the future annuity requirement. The last survey for this purpose was at December 31, 1959. The cost of that portion of retirement arising from employment prior to the establishment of the system on July 1, 1945 is financed entirely by the Employers Advance Reserve.

STATEMENT OF RESERVES
For the Fiscal Year Ended June 30, 1963

	Members Deposits	Employer Advance Reserves	Retired Members Reserves
Additions to Reserves:			
Contributions of Active Members and Employers	1,287,150.67	1,805,205.19	-0-
Interest Distributed to Reserves from Undistributed Funds	263,544.25	228,229.11	239,170.99
	1,550,694.92	2,033,434.30	239,170.99
Transfer of Accumulated Contributions for Retiring Members	(218,011.49)	(1,170,619.83)	1,388,631.32
	1,332,683.43	862,814.47	1,627,802.31
Deductions from Reserves:			
Pensions Paid	-0-	-0-	554,732.96
Refunds and Adjustments	286,690.04	44,154.80	(3.96)
Death Benefits Paid	-0-	17,512.65	40,077.74
	286,690.04	61,667.45	594,806.74
Net Increase in Reserves	1,045,993.39	801,147.02	1,032,995.57
Balance, Beginning of Year	7,617,108.70	6,350,734.61	6,202,848.82
Balance, End of Year	8,663,102.09	7,151,881.63	7,235,844.39

TABLE 1E
BUCHANAN FIELD
Statement of Financial Condition (A)
June 30, 1963

ASSETS

Current Assets:		
Cash on Hand		35.00
Accounts Receivable:		
Operating (Less Allowance for		
Doubtful Accounts)	6,775.10	
Receivable from Federal Government,		
Construction in Progress	41,712.07	
Other	<u>487.89</u>	48,975.06
Deposit in Trust		17,617.41
Prepaid Insurance		<u>654.13</u>
		67,281.60
Property Plant and Equipment:		
Depreciable Assets:		
Grounds Improvements	636,534.29	
Buildings	277,665.07	
Furniture and Equipment	<u>4,347.14</u>	
	918,546.50	
Accumulated Depreciation	<u>(184,049.13)</u>	
	734,497.37	
Construction in Progress	88,132.00	
Land	<u>236,830.05</u>	1,059,459.42
Engineering Surveys		<u>25,950.77</u>
		<u>1,152,691.79</u>

LIABILITIES AND INVESTED CAPITAL

Current Liabilities:		
Accounts Payable		482.58
Prepaid Rentals		236.90
Construction Contracts Payable and		
Retentions Payable		26,700.16
Advances from General Fund for Capital Outlay		<u>41,712.07</u>
		69,131.71
Capital Contributed by Source:		
Federal Government	361,386.67	
Contra Costa County	<u>1,145,121.71</u>	
	1,506,508.38	
Less Accumulated Deficit from		
Operations	<u>(422,948.30)</u>	<u>1,083,560.08</u>
		<u>1,152,691.79</u>

TABLE 1E
BUCHANAN FIELD (Continued)
Statement of Financial Condition
June 30, 1963

NOTES TO FINANCIAL STATEMENTS

- (A) The transactions of Buchanan Field are included in the County's records as part of the General County Fund. Capital outlays are not reflected in the County records as fixed assets, but are charged to operations.
- (B) The sale of petroleum products and the lease of Hertz automobiles by County operation were terminated May, 1962, at which time these operations were leased to Patterson Aircraft Company. The County income from these sources for the fiscal year 1962-63 is reflected in income from concessions.

TABLE 1E
 BUCHANAN FIELD (Airport)
 Statement of Operations (B)
 For the Fiscal Years Ended June 30, 1962 and June 30, 1963

	Year Ended	
	June 30, 1963	June 30, 1962
Operating Income:		
Rents and Fees:		
Uncovered Storage Rentals	22,165.16	19,670.35
Hangar Space Rentals	9,333.75	8,564.00
Lease of Land - Aviation	6,106.69	4,799.72
Office and Shop Space	5,610.00	5,729.25
Concessions	19,068.10	3,157.02
Commercial Use and Landing Fees	396.00	242.00
	<u>62,679.70</u>	<u>42,162.34</u>
Net Sales of Petroleum Products	-	76,556.07
Less Cost of Petroleum Products Sold	-	<u>56,438.00</u>
Gross Profit from Petroleum Operations	<u>-</u>	<u>20,118.07</u>
Other Operating Income:		
Hertz Rental Income	-	3,902.30
Lease of Ground - Agricultural	921.45	2,614.65
Miscellaneous	354.26	277.03
	<u>1,275.71</u>	<u>6,793.98</u>
Total Operating Income	<u>63,955.41</u>	<u>69,074.39</u>
Operating Expenses:		
Salaries and Wages	42,126.36	55,379.35
Lease Development	8,038.18	18,454.30
Maintenance and Repairs	9,893.56	10,846.29
Utilities	5,490.61	5,403.48
County Retirement Cost	4,074.29	5,394.94
Supplies and Miscellaneous Service	3,614.16	7,024.97
Insurance	3,044.58	3,892.96
Use of County Equipment	1,864.58	1,826.28
Travel	369.73	597.71
Other	332.12	959.16
	<u>78,848.17</u>	<u>109,779.44</u>
Operating Loss before Depreciation	<u>14,892.76</u>	<u>40,705.05</u>
Depreciation on Recorded Plant Costs:		
County Financed Acquisitions	21,704.32	15,695.83
Federal Financed Acquisitions	<u>8,198.11</u>	<u>8,198.11</u>
Net Operating Loss	<u>44,795.19</u>	<u>64,598.99</u>
Other Income and Charges:		
Other Income:		
Cancelled Motel Lease Deposit	5,000.00	-
State Gasoline Subvention	2,096.48	2,500.00
Oil and Gas Lease	2,831.05	500.00
Sale of Hangar	500.00	-
	<u>10,427.53</u>	<u>3,000.00</u>
Less Other Charges:		
Negotiation for Sale of Property to State	1,339.03	-
	<u>9,088.50</u>	<u>3,000.00</u>
Net Loss for the Period	<u>35,706.69</u>	<u>61,598.99</u>
Accumulated Deficit, Beginning of Period	<u>387,241.61</u>	<u>325,642.62</u>
Accumulated Deficit, End of Period	<u><u>422,948.30</u></u>	<u><u>387,241.61</u></u>

SECTION No. 2 COUNTY OPERATIONS

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Table 2F Analysis of County Government Expenditures 1962-63 (Cost Center Detail)	43

TABLE 2A
COUNTY GOVERNMENT
Operations for 1962 - 63
Summary By Funds

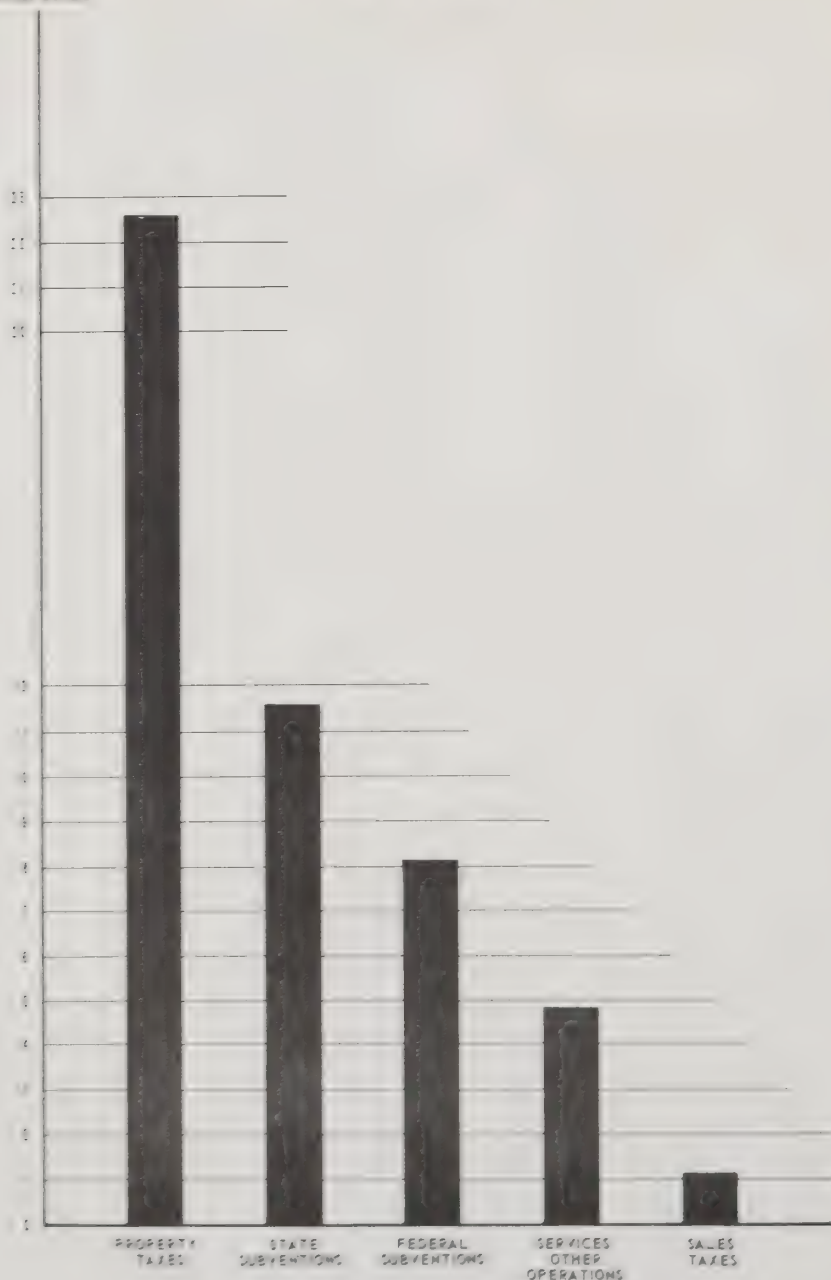
	Balance 7-1-62	Transfers	Revenue		Payments	Balance 6-30-63
			Local Property	Other		
Special Aviation				4,596.48	4,596.48	
General	3,201,873.00	(25.00)	21,348,313.45	20,935,946.82	42,280,718.87	3,205,389.40
Highway Interest and Redemption				543,087.50	543,087.50	
Pichmond Building and Redemption	81.55		87,710.81	188.10	86,950.00	1,039.46
Fish and Game	34,856.30			4,804.25	983.79	38,676.76
Road				4,206,589.92	4,014,800.00	191,789.92
County Library	86,261.11		1,214,933.60	60,280.53	1,276,767.56	84,797.77
Revolving Fund - Right of Way	50,000.00					50,000.00
Revolving Fund - Other	6,490.00	25.00				6,515.00
SUB-TOTAL			22,650,966.95	25,755,493.60		
TOTAL	3,379,561.96	-0-	48,406,460.55		48,207,904.20	3,578,118.31

COUNTY GOVERNMENT REVENUE BY SOURCE

A. Disbursements and Transfers Excluded

For the Fiscal Year Ended June 30, 1963
Total \$48,406,426.55

Million Dollars



COUNTY GOVERNMENT EXPENDITURES BY FUNCTION

(All Districts and Trusts Excluded)

For the Fiscal Year Ended June 30, 1963

Total \$48,367,028.31

Million Dollars

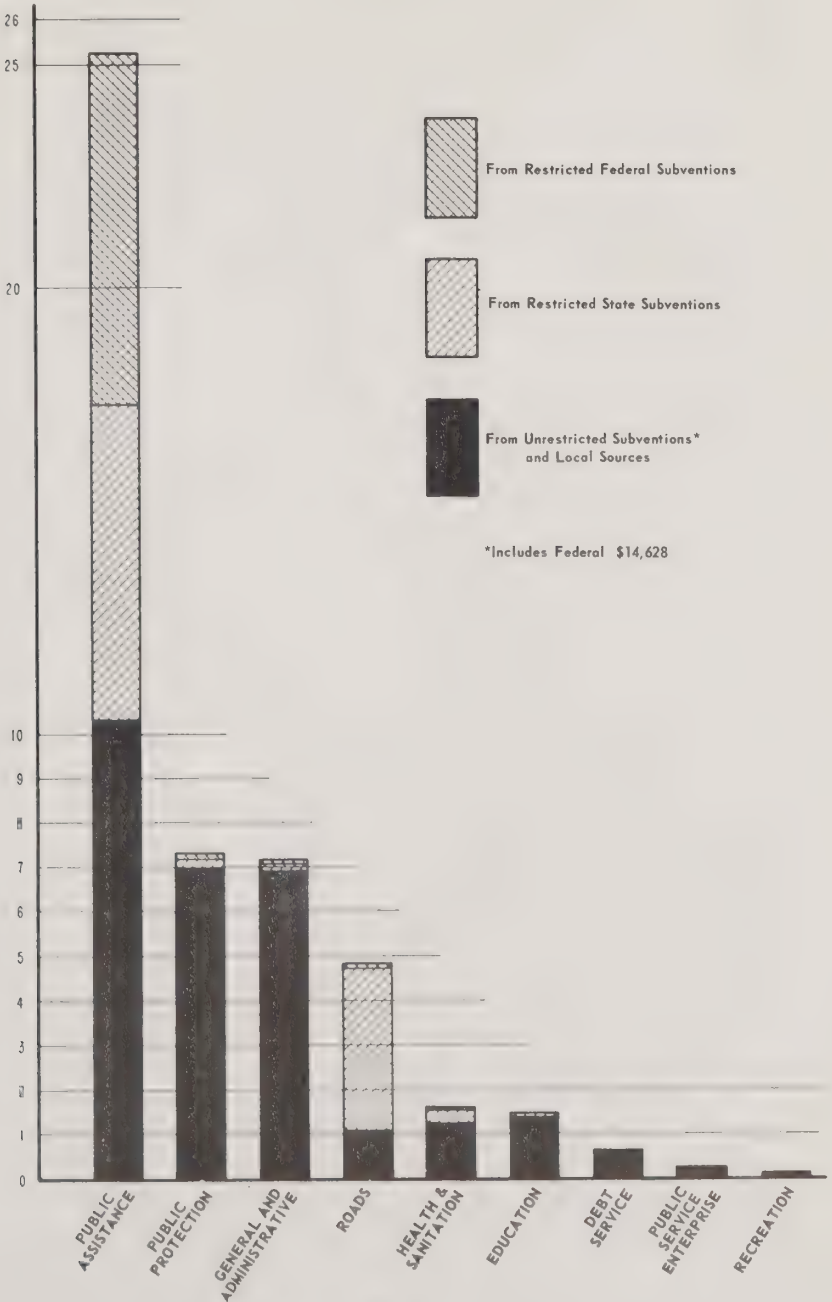


TABLE 2B
COUNTY GOVERNMENT
Revenue for 1962 - 63
Compared with 1961 - 62

	Revenue 1961-62	Revenue 1962-63	*Analysis of Revenue Applicable to Prior Years
Taxes:			
Property Taxes:			
Current Secured	20,281,630.53	21,491,459.25	
Current Unsecured	52,238.07	1,093,960.01	
Prior Secured	(3,271.11)	(4,953.82)	
Prior Unsecured	20,866.90	28,351.51	
Solvent Credits	5,616.66	6,863.68	
Costs on Delinquent Taxes	16,540.67	28,345.76	
Sales and Use Taxes	1,203,593.06	1,094,386.76	
Franchises	64,132.05	63,614.79	
Other		6,960.56	
Total - Taxes	22,541,346.83	23,808,968.50	
Licenses and Permits:			
Animal Licenses	103,291.50	117,821.50	
Business Licenses	1,285.40	1,204.50	
Construction Permits	292,283.10	330,539.42	
Road Privileges and Permits	7,784.82	7,248.00	(19.85)
Zoning Permits	13,435.20	15,839.00	
Other Licenses and Permits	4,554.50	5,505.50	
Total - Licenses and Permits	422,634.52	478,157.92	(19.85)
Fines, Forfeits, and Penalties:			
Vehicle Code Fines	385,333.67	447,163.06	2,071.72
Other Court Fines	99,236.38	108,997.40	1.31
Forfeitures and Penalties	45.72	462.00	
Total - Fines, Forfeits and Penalties	484,615.77	556,622.46	2,073.03
Revenue from Use of Money and Property:			
Interest	178,533.32	270,293.67	
Rents and Concessions	58,321.99	70,378.80	(1,999.95)
Total - Revenue from Use of Money and Property	236,855.31	340,672.47	(1,999.95)
Aid from Other Governmental Agencies:			
State Alcoholic Beverage License Fees	58,331.63	67,978.84	
State Aviation Fuel Tax	2,500.00	2,096.48	
State Highway Users Tax	1,939,510.01	2,062,312.89	
State Motor Vehicle In Lieu Tax	1,608,026.98	1,769,049.14	
State Trailer Coach In Lieu Tax	35,906.45	41,121.90	
State Welfare Administration	169,426.01	188,204.26	(6,886.36)
State Aid for Aged	1,939,390.74	2,327,236.53	
State Aid for Blind	137,841.23	146,364.97	
State Aid for Children	2,927,288.30	3,106,121.06	(35.48)
State Aid for Crippled Children	189,412.42	179,742.56	
State Aid for Disabled	182,819.62	276,410.89	
State Aid for Medical Assistance to Aged		405,706.45	
State Aid for Medical Care		447,479.93	
State Health Administration	170,576.93	183,983.18	
State Aid for Mental Health	81,519.51	112,262.29	8,040.54
State Aid for Tuberculosis Control	32,649.37	42,087.49	10,904.01
State Aid for Agriculture	3,300.00	3,300.00	
State Aid for Civil Defense			(17,269.99)
State Aid for Construction		139,838.00	7,654.37
State Aid for Corrections	22,176.76	22,676.71	
State Aid for Veterans Affairs	22,018.41	18,347.25	(1,823.16)
State - Other	5,231.00	56,693.49	(564.48)

TABLE 28
COUNTY GOVERNMENT (Continued)
Revenue for 1962 - 63
Compared with 1961 - 62

	Revenue 1961-62	Revenue 1962-63	*Analysis of Revenue Applicable to Prior Years
Aid from Other Governmental Agencies (Cont'd):			
Federal Welfare Administration	769,729.33	836,037.64	
Federal Aid for Aged	1,999,776.40	2,278,095.60	
Federal Aid for Blind	101,522.90	105,596.10	
Federal Aid for Children	2,914,779.75	3,044,577.50	
Federal Aid for Civil Defense	43,146.23	49,866.68	14,277.50
Federal Aid for Disabled	150,915.30	256,551.60	
Federal Aid for Medical Assistance to Aged		811,412.88	
Federal Aid for Medical Care		447,479.94	
Federal Health Administration	46,341.00	90,160.45	
Federal Aid for Construction	2,104.19.	184,472.00	15,792.86
Federal In Lieu Taxes	17,801.01	14,628.50	
Federal - Other	7,153.24	19,631.58	(2,864.00)
Other In Lieu Taxes	34,106.29	32,655.82	
Other	12,416.00	12,992.00	
Total - Aid from Other Governmental Agencies	15,627,717.01	19,783,172.60	27,225.81
Charges for Current Services:			
Assessment and Tax Collection Fees	7,151.10	7,295.03	
Auditing and Accounting Fees	23.00	2,878.42	
Communication Services	19,974.86	14,392.90	(1,810.22)
Election Services	11,206.14	63,970.28	
Inheritance Tax Fees	9,042.45	18,820.30	3,249.54
Legal Services	9,185.13	12,810.16	
Personnel Services	6,551.52	7,738.62	
Planning and Engineering	117,956.98	125,147.28	2,608.43
Civil Process Fees	53,371.36	60,921.86	
Court Fees and Costs	237,119.62	236,725.54	(72.00)
Estate Fees	12,299.49	9,243.04	
Humane Services	23,551.64	29,399.90	(6.25)
Law Enforcement Services	9,768.42	117,082.30	
Recording Fees	270,134.55	299,758.11	
Road and Street Services	359,384.57	563,884.49	(653.33)
Health Fees	17,718.75	16,062.95	
Adoption Fees	31,221.00	35,485.50	
Crippled Children Services	24,166.78	22,098.82	(2,656.92)
Institutional Care and Services	1,187,638.53	1,397,732.14	(1,152.59)
Educational Services			
Library Services	48,416.71	53,241.92	4,599.03
Other	65,264.28	144,820.38	(10.00)
Total - Charges for Current Services	2,521,146.88	3,239,509.94	4,095.69
Other Revenue:			
Sale of Fixed Assets	38,873.16	97,686.75	
Other Sales	83,593.77	8,446.36	(2,999.95)
Contributions from Other Funds			
Revenue Applicable to Prior Years	4,559.68	28,453.65	
Other	61,116.70	64,769.90	78.87
Total - Other Revenue	188,143.31	199,356.66	(2,921.08)
TOTAL REVENUE	42,022,459.63	48,406,460.55	28,453.65

TABLE 2B
COUNTY GOVERNMENT (Continued)
Revenue for 1962 - 63
Compared with 1961 - 62

	Revenue 1961-62	Revenue 1962-63	*Analysis of Revenue Applicable to Prior Years
Reanalysis by Fund:			
Special Aviation	2,500.00	4,596.48	
General	36,327,459.25	42,284,260.27	
Highway Interest and Redemption	559,616.34	543,087.50	
Richmond Building Interest and Redemption	83,512.19	87,907.91	
Fish and Game	4,145.25	4,804.25	
Road	3,848,978.22	4,206,589.92	
Library	<u>1,196,248.38</u>	<u>1,275,214.22</u>	
Total	42,022,459.63	48,406,460.55	

TABLE 2C
COUNTY GOVERNMENT
Expenditures Summarized by Function and Activity

	Expenditures 1961-62	Expenditures 1962-63
General and Administrative:		
Legislative and Administrative	230,017.64	247,623.80
Finance	1,697,841.07	1,868,647.98
Counsel	119,067.38	145,987.96
Personnel	140,043.61	164,685.43
Elections	285,381.21	335,562.89
Communications	111,944.86	1,676.57
Property Management	855,608.42	1,010,830.76 *
Plant Acquisition	597,677.86	1,025,356.08
Promotion	93,739.99	82,689.81
Other	1,998,831.78	2,290,761.28
Total - General and Administrative	6,130,153.82	7,173,822.56
Public Protection:		
Judicial	1,531,830.10	1,695,945.36
Police	1,487,652.34	1,758,191.87
Detention and Correction	1,960,152.11	2,218,821.25
Fire	20,701.02	15,288.95
Flood Control	142,453.08	207,959.73
Protective Inspection	494,424.87	576,831.74
Other	740,205.35	811,248.78
Total - Public Protection	6,377,418.87	7,284,287.68
Health and Sanitation:		
Health Services	1,349,380.15	1,512,935.43
Sewage, Waste and Water	69,628.29	65,199.77
Total - Health and Sanitation	1,419,008.44	1,578,135.20
Public Assistance:		
Administration	1,822,269.94	2,110,779.82
Aid to Aged	4,274,654.94	4,993,611.07
Aid to Blind	272,429.99	282,143.62
Aid to Potentially Self-Supporting Blind	12,239.86	16,748.58
Aid to Needy Children	7,016,486.30	7,319,012.47
Aid to Children in Boarding Homes	436,200.76	497,573.42
Aid to Disabled	364,998.95	579,244.95
Medical Assistance to Aged	156,918.37	1,623,065.87
Medical Care		915,082.47
General Relief	1,224,342.96	1,146,144.51
Hospital Care	4,769,188.28	5,139,371.05
Care of Wards	216,454.12	257,768.82
Crippled Children Services	287,967.48	282,026.30
Veterans Services	41,773.32	45,382.89
Total - Public Assistance	20,895,925.17	25,207,955.84
Education:		
School Administration	143,817.21	204,736.95
Library Services	1,115,693.41	1,216,203.47
Agriculture Education	47,164.25	48,234.74
Total - Education	1,306,674.87	1,469,175.16
Roads:		
Administration	982,747.46	1,015,257.74
Construction Roads Primary	736,299.92	516,367.45
Construction Roads Secondary	248,060.61	167,113.55
Construction Bridges Primary	39,640.45	22,278.18
Construction Bridges Secondary	26,428.24	145,425.56
Maintenance Roads	1,412,392.87	2,061,838.16
Maintenance Bridges	48,254.29	64,196.94
Rights of Way Primary	362,039.93	382,101.93
Rights of Way Secondary	4,955.01	26,009.73
Aid to Governmental Agencies	233,487.97	480,297.87
Total - Roads	4,094,306.75	4,880,887.11

* See footnote - page 38

TABLE 2C
COUNTY GOVERNMENT (Continued)
Expenditures Summarized by Function and Activity

	Expenditures 1961-62	Expenditures 1962-63
Recreation and Cultural Services:		
Recreation Facilities	93,358.14	27,770.89
Cultural Services	2,121.80	936.67
Memorials	36,020.20	40,871.41
Total - Recreation	<u>131,500.14</u>	<u>69,578.97</u>
Debt Service:		
Bond Redemption	480,000.00	480,000.00
Bond Interest	158,912.50	150,037.50
Total - Debt Service	<u>638,912.50</u>	<u>630,037.50</u>
Public Service Enterprises:		
Airport	157,610.95	73,148.29
Total - Public Service Enterprises	<u>157,610.95</u>	<u>73,148.29</u>
GRAND TOTAL - All Functions	<u>41,151,511.51</u>	<u>48,367,028.31</u>
Reanalysis by Fund:		
Special Aviation	5,000.00	4,596.48
General	35,154,035.02	42,280,718.87
General - Replacement of Equipment	146,337.59	159,124.11
Highway Interest and Redemption	550,562.50	543,087.50
Richmond Building Interest and Redemption	88,350.00	86,950.00
Fish and Game	2,086.43	983.79
Road	4,043,440.91	4,014,800.00
Library	1,161,699.07	1,276,767.56
Total	<u>41,151,511.51</u>	<u>48,367,028.31</u>

* Includes \$159,124.11 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

TABLE 2D
COUNTY GOVERNMENT
Expenditures Summarized by Object and Subobject

	Expenditures 1962-63
Summary by Object after Elimination of Internal Transactions (Cost Applied):	
Salaries and Employee Benefits	19,773,369.00
Services and Supplies	25,119,056.78
Other Charges	1,271,249.54
Fixed Assets	2,229,241.46
Project Reimbursement	(25,888.47)
TOTAL	<u>48,367,028.31</u>
Summary by Subobject:	
Salaries and Employee Benefits:	
Salaries and Wages	17,707,251.12
Retirement	1,832,799.70
Employee Group Insurance	233,318.18
Total - Salaries and Employee Benefits	<u>19,773,369.00</u>
Services and Supplies:	
Office Expense	529,403.45
Communications	516,390.69
Utilities	252,277.27
Small Tools and Instruments	7,033.41
Medical and Laboratory Supplies	607,384.92
Food	358,579.95
Clothing and Personal Supplies	63,452.63
Household Expense	183,367.49
Agricultural Expense	7,867.40
Publication of Legal Notices	47,707.49
Memberships	14,506.79
Rents and Leases Equipment	209,605.77
Rents and Leases Structures and Grounds	381,083.60
Maintenance Equipment	495,229.11
Maintenance Structures and Grounds	606,570.64
Maintenance Roads and Bridges	2,126,035.10
Transportation and Travel	643,725.19
Professional and Specialized Services	2,138,833.73
Jury and Witness Expense	145,281.02
Insurance	253,369.00
Support and Care of Persons	17,707,385.19
Special Departmental Expense - Library	219,374.03
Special Departmental Expense - Other	182,952.78
Cost of Sales	256,102.28
Miscellaneous Services and Supplies	551,192.18
Total - Services and Supplies	<u>28,504,711.11</u>
Other Charges:	
Bond Redemptions	480,000.00
Interest on Bonds	150,037.50
Taxes and Assessments	666.70
Judgements and Damages	1,123.36
Miscellaneous	159,124.11
Contribution to Other Agencies	480,297.87
Total - Other Charges	<u>1,271,249.54</u>
Fixed Assets:	
Road and Bridges Construction	1,285,184.87
Land	199,174.38
Structures and Improvements	827,691.68
Equipment	404,774.47
Total - Fixed Assets	<u>2,716,825.40</u>
Expenditure Transfers and Reimbursements:	
Project Reimbursements	(25,888.47)
Costs Applied	<u>(3,873,238.27)</u>
Total - Expenditure Transfers and Reimbursement	<u>(3,899,126.74)</u>
TOTAL	<u>48,367,028.31</u>

TABLE 2E
COUNTY GOVERNMENT
Expenditures Summarized by Cost Centers

Activity Identity	Cost Center	Expenditures 1962-63
Legislative and Administrative	Board of Supervisors	145,252.84
	County Administrator	102,357.88
Finance	Auditor-Controller	538,138.90
	Data Processing	98,045.94
	Treasurer-Tax Collector	249,456.64
	Assessor	983,006.50
Counsel	District Attorney-Civil	145,987.96
Personnel	Civil Service Commission	164,685.43
Election	Election Registration	66,644.45
	Elections Primary	1,046.52
	Elections General	255,890.90
	Elections Special	11,981.02
Communications	Telephone Exchange	1,676.57
Property Management	Building Planning	34,038.63
	Motor Pool Garage	2,960.18
	Equipment Operation	228,024.22
	Martinez Administration Building	436,464.42
	Richmond Office Buildings	96,199.41
	Pittsburg Buildings	109,395.83
	Oakley Buildings	6,984.84
	Pleasant Hill Buildings	93,418.36
	Building Maintenance	(1,857.34)
	Maintenance Services Sold	5,202.21
Plant Acquisition	Plant Acquisition:	
	Building Maintenance	9,430.97
	Pleasant Hill Buildings	9,904.23
	Martinez Buildings	221,670.94
	Richmond Buildings	2,720.00
	Pittsburg Buildings	18,131.50
	Oakley Buildings	893.00
	Communications	28,804.98
	Jail	16,188.97
	Boys Camp	196,279.62
	Juvenile Hall	7,698.62
	Animal Control	7,821.43
	Hospital	44,419.83
	Garage	20,232.65
	Briones Park	59,647.62
	Small Parks	93,533.59
	Memorial Buildings	1,750.20
	Airport	286,227.93
Promotion	Advertising	82,689.81
Other General and Administration	Employee Retirement	1,838,564.95
	Employee Health and Welfare	233,318.18
	Central Services	22,451.59
	Insurance	226,883.27
	Indemnities	1,054.36
	Applied to Cost of Sales	(31,510.97)
Judicial	Superior Courts	300,832.82
	Municipal Courts:	
	Concord	87,200.59
	Piedmont	190,647.25
	San Pablo	61,274.60
	Walnut Creek	82,678.14
	Justice Courts:	
	Martinez	26,452.85
	Port Costa	1,686.00
	Danville	5,101.90
	Pittsburg	31,784.80
	El Cerrito	23,022.88
	Antioch	20,683.26
	Brentwood	12,301.97
	Pinole-Hercules-Rodeo	18,747.84
	Crockett	9,544.90
	Clayton	1,803.67
	Byron	2,022.60
	Port Chicago	5,034.00
	Oakley	8,259.72
	General Expense	64,681.27

* See footnote - page 42

TABLE 2E
COUNTY GOVERNMENT (Continued)
Expenditures Summarized by Cost Centers

Activity Identity	Cost Center	Expenditures 1962-63
Judicial (Continued)	Jury Commissioner	32,189.09
	Grand Jury	21,303.67
	County Clerk	321,727.58
Judicial and Counsel	District Attorney	292,119.72
Judicial	Public Defender	74,344.24
Police	Sheriff	1,287,917.28
	Sheriff Communications	182,665.38
	Marshals:	
	Concord	26,664.31
	Richmond	76,799.26
	San Pablo	33,521.85
	Walnut Creek	26,966.76
	Constables:	
	Martinez	9,906.34
	Port Costa	2,458.33
	Danville	8,389.76
	Pittsburg	13,886.90
	El Cerrito	8,819.12
	Antioch	11,888.12
	Brentwood	9,141.88
	Pinole-Hercules-Rodeo	10,686.72
	Crockett	8,423.26
	Clayton	2,753.61
	Byron	4,829.01
	Port Chicago	7,056.81
	Oakley	9,261.76
	General Expense	588.44
	Motor Police	15,567.00
Detention and Correction	County Jail	494,450.40
	Probation Department	807,530.16
	California Youth Authority	39,719.33
	Boys Camp	150,209.11
	Juvenile Hall	726,912.25
Fire	Fire Protection	15,288.95
Flood Control	Flood Control	207,959.73
Protective Inspection	Department of Agriculture	264,232.42
	Building Inspection Department	312,599.32
Other Protection	Recorder	135,497.05
	Planning Commission	256,644.73
	Coroner-Public Administrator	84,669.96
	Crossing Watchman	12,292.87
	Safety Council	6,000.00
	Civilian Defense	95,790.38
	Frost Warning Service	633.32
	Animal Control	218,736.68
	Game Protection	983.79
Health and Sanitation	Health Department	1,512,935.43
	Sewage, Waste, and Water	18,834.20
	Sewage, Waste and Water Services Sold	46,365.57
Public Assistance	Social Service Department	2,110,779.82
Aid to Aged	Aid to Needy Aged	4,993,611.07
Aid to Blind	Aid to Needy Blind	282,143.62
Aid to Potentially Self-Supporting Blind	Aid to Potentially Self-Supporting Blind	16,748.58
Aid to Needy Children	Aid to Needy Children	7,319,012.47
Aid to Children in Boarding Homes	Aid to Children in Boarding Homes and Institutions	497,573.42
Medical Care	Medical Care	915,082.47
Aid to Disabled	Aid to Totally Disabled	579,244.95
Medical Assistance to Aged	Medical Assistance to Aged	1,623,065.87
General Relief	General Relief	1,135,852.39
	Adoption Maternity Care	1,090.00
	Burial of Veterans and Indigents	9,202.12
Hospital Care	Hospital	5,056,174.79
	Hospital for Feeble-Minded and Insane	83,196.26
Care of Wards	Juvenile Court Wards	257,527.83
	Schools for Deaf and Blind	240.99

TABLE 2E
COUNTY GOVERNMENT (Continued)
Expenditures Summarized by Cost Centers

Activity Identity	Cost Center	Expenditures 1962-63
Crippled Children Services	Crippled Children	282,026.30
Veterans Services	Veterans Service Officer	45,382.89
School Administration	Superintendent of Schools	195,562.18
	Board of Education	7,125.85
	Committee on District Organization	2,048.92
Library Services	County Library	1,216,203.47
Agricultural Education	Agricultural Extension Service	48,234.74
Roads Administration	Public Works	800,136.79
	County Garage and Yard	(5,665.29)
	Richmond Garage	10,460.56
	Brentwood Garage	1,520.17
	Lafayette Garage	11,893.87
	Road Services Sold	199,368.76
	Undistributed Labor Cost	(2,457.12)
Construction Roads Primary	Primary Road Construction	516,367.45
Construction Roads Secondary	Secondary Road Construction	167,113.55
Construction Bridges Primary	Primary Bridge Construction	22,278.18
Construction Bridges Scondary	Secondary Bridge Construction	145,425.56
Maintenance Roads	Road Maintenance	2,061,838.16
Maintenance Bridges	Bridge Maintenance	64,196.94
Rights of Way Primary	Primary Rights of Way Acquisition	382,101.93
Rights of Way Secondary	Secondary Rights of Way Acquisition	26,009.73
Aid to Governmental Agencies	Aid to Cities	480,297.87
Recreation Facilities	Park Administration	27,164.61
	Pacheco Park	175.00
	Small Parks	431.28
Cultural Services	Pacheco Museum	936.67
Memorials	Memorial Buildings	40,750.81
	Memorial Monument	120.60
Bond Redemption	Bond Redemption Pichmond Building	70,000.00
	Bond Redemption Highway	410,000.00
Bond Interest	Bond Interest Richmond Building	16,950.00
	Bond Interest Highway	133,087.50
Airport	Airport	73,148.29
TOTAL - ALL COST CENTERS		48,367,028.31 *

* Includes \$159,124.11 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
BOARD OF SUPERVISORS		
SALARIES & WAGES	<u>71,660.37</u>	
TOTAL SALARIES & EMP BENEFITS	<u>71,660.37</u>	
OFFICE EXPENSE	9,174.29	4.21
COMMUNICATIONS	3,579.00	
UTILITIES	267.96	
PUBLICATION OF LEGAL NOTICES	27,196.99	55.69
MEMBERSHIPS	10,713.31	
RENTS & LEASES STRUCTURES & GRNDS	2,715.00	
MAINTENANCE EQUIPMENT	125.69	
MAINTENANCE STRUCTURES & GROUNDS	509.68	
TRANSPORTATION AND TRAVEL	13,968.90	41.50
PROFESSIONAL & SPECIALIZED SRVCS	4,173.60	210.00
SERVICES AND SUPPLIES PRIOR YEAR	311.40	
SPECIAL DEPARTMENTAL EXPENSE	<u>737.67</u>	
TOTAL SERVICES & SUPPLIES	<u>73,473.49</u>	<u>311.40</u>
EQUIPMENT	<u>118.98</u>	
TOTAL FIXED ASSETS	<u>118.98</u>	
TOTAL BOARD OF SUPERVISORS	<u>145,252.84</u>	<u>311.40</u>
COUNTY ADMINISTRATOR		
SALARIES & WAGES	<u>93,563.80</u>	
TOTAL SALARIES & EMP BENEFITS	<u>93,563.80</u>	
OFFICE EXPENSE	3,458.61	
COMMUNICATIONS	2,964.58	
HOUSEHOLD EXPENSE	7.68	
PUBLICATION OF LEGAL NOTICES	84.93	
MEMBERSHIPS	26.00	
MAINTENANCE EQUIPMENT	163.95	
TRANSPORTATION AND TRAVEL	552.34	2.53
PROFESSIONAL & SPECIALIZED SRVCS	1,240.23	
SERVICES AND SUPPLIES PRIOR YEAR	<u>2.53</u>	
TOTAL SERVICES & SUPPLIES	<u>8,500.85</u>	<u>2.53</u>
EQUIPMENT	<u>306.31</u>	
TOTAL FIXED ASSETS	<u>306.31</u>	
TOTAL COUNTY ADMINISTRATOR	<u>102,370.96</u>	<u>2.53</u>
AUDITOR CONTROLLER		
SALARIES & WAGES	<u>374,575.30</u>	
TOTAL SALARIES & EMP BENEFITS	<u>374,575.30</u>	
OFFICE EXPENSE	19,874.55	
COMMUNICATIONS	3,611.76	
MEDICAL AND LABORATORY SUPPLIES	2.94	
HOUSEHOLD EXPENSE	17.92	
PUBLICATION OF LEGAL NOTICES	342.10	2.40CR
MEMBERSHIPS	115.00	
RENTS AND LEASES EQUIPMENT	19.50	
MAINTENANCE EQUIPMENT	1,777.67	
TRANSPORTATION AND TRAVEL	3,576.85	22.60
PROFESSIONAL & SPECIALIZED SRVCS	152,307.95	
SERVICES AND SUPPLIES PRIOR YEAR	<u>20.20</u>	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
MISCELLANEOUS SERVICES & SUPPLIES	70.30	
TOTAL SERVICES & SUPPLIES	<u>181,736.74</u>	<u>20.20</u>
EQUIPMENT	3,120.68	
TOTAL FIXED ASSETS	<u>3,120.68</u>	
COSTS APPLIED	<u>21,293.82CR</u>	
TOTAL EXPEND TRSFERS & REIMBRSMTS	<u>21,293.82CR</u>	
TOTAL AUDITOR CONTROLLER	538,138.90	20.20
DATA PROCESSING		
SALARIES & WAGES	213,784.97	
TOTAL SALARIES & EMP BENEFITS	<u>213,784.97</u>	
OFFICE EXPENSE	20,992.41	
COMMUNICATIONS	2,466.98	
MEDICAL AND LABORATORY SUPPLIES	1.94	
MEMBERSHIPS	25.00	
RENTS AND LEASES EQUIPMENT	183,363.29	150.69
MAINTENANCE EQUIPMENT	270.60	30.00
TRANSPORTATION AND TRAVEL	3,706.65	89.50
PROFESSIONAL & SPECIALIZED SRVCS	11,610.05	
SERVICES AND SUPPLIES PRIOR YEAR	270.19	
MISCELLANEOUS SERVICES & SUPPLIES	464.46	
TOTAL SERVICES & SUPPLIES	<u>223,171.57</u>	<u>271.19</u>
EQUIPMENT	4,532.48	
TOTAL FIXED ASSETS	<u>4,532.48</u>	
COSTS APPLIED	<u>343,443.08CR</u>	
TOTAL EXPEND TRSFERS & REIMBRSMTS	<u>343,443.08CR</u>	
TOTAL DATA PROCESSING	98,045.94	270.19
TREASURER TAX COLLECTOR		
SALARIES & WAGES	184,642.18	
TOTAL SALARIES & EMP BENEFITS	<u>184,642.18</u>	
OFFICE EXPENSE	23,072.99	200.00CR
COMMUNICATIONS	3,041.22	1.50
HOUSEHOLD EXPENSE	13.75	
PUBLICATION OF LEGAL NOTICES	5,951.89	
MEMBERSHIPS	15.00	
RENTS AND LEASES EQUIPMENT	300.00	
MAINTENANCE EQUIPMENT	2,160.20	
TRANSPORTATION AND TRAVEL	1,352.33	28.05
PROFESSIONAL & SPECIALIZED SRVCS	27,457.73	
SERVICES AND SUPPLIES PRIOR YEAR	170.45CR	
SPECIAL DEPARTMENTAL EXPENSE	114.88	
TOTAL SERVICES & SUPPLIES	<u>63,309.54</u>	<u>170.45CR</u>
EQUIPMENT	1,504.92	
TOTAL FIXED ASSETS	<u>1,504.92</u>	
TOTAL TREASURER TAX COLLECTOR	249,456.64	170.45CR
ASSESSOR		
SALARIES & WAGES	828,770.99	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
TOTAL SALARIES & EMP BENEFITS	<u>828,770.99</u>	
OFFICE EXPENSE	23,464.17	2,133.51CR
COMMUNICATIONS	10,380.13	
PUBLICATION OF LEGAL NOTICES	46.00	
RENTS AND LEASES EQUIPMENT	109.20	
MAINTENANCE EQUIPMENT	1,997.55	4.18CR
MAINTENANCE STRUCTURES & GROUNDS		100.00
TRANSPORTATION AND TRAVEL	48,563.61	
PROFESSIONAL & SPECIALIZED SVCS	68,449.07	
SERVICES AND SUPPLIES PRIOR YEAR	2,017.19CR	
SPECIAL DEPARTMENTAL EXPENSE	<u>497.00</u>	20.50
TOTAL SERVICES & SUPPLIES	<u>151,489.54</u>	<u>2,017.19CR</u>
EQUIPMENT	<u>2,745.97</u>	
TOTAL FIXED ASSETS	<u>2,745.97</u>	
TOTAL ASSESSOR	<u>983,006.50</u>	<u>2,017.19CR</u>
CIVIL SERVICE COMMISSION		
SALARIES & WAGES	<u>126,286.95</u>	
TOTAL SALARIES & EMP BENEFITS	<u>126,286.95</u>	
OFFICE EXPENSE	11,845.27	
COMMUNICATIONS	3,621.37	10.37
PUBLICATION OF LEGAL NOTICES	1,549.94	124.58CR
MEMBERSHIPS	560.00	
RENTS & LEASES STRUCTURES & GRNDS	720.00	
MAINTENANCE EQUIPMENT	505.89	
MAINTENANCE STRUCTURES & GROUNDS	4.44	
TRANSPORTATION AND TRAVEL	2,738.71	17.61
PROFESSIONAL & SPECIALIZED SVCS	15,710.20	473.52
SERVICES AND SUPPLIES PRIOR YEAR	401.92	
SPECIAL DEPARTMENTAL EXPENSE	1,165.37	25.00
MISCELLANEOUS SERVICES & SUPPLIES	<u>48.00</u>	
TOTAL SERVICES & SUPPLIES	<u>38,871.11</u>	<u>401.92</u>
EQUIPMENT	<u>1,757.36</u>	
TOTAL FIXED ASSETS	<u>1,757.36</u>	
COSTS APPLIED	<u>2,229.99CR</u>	
TOTAL EXPEND TRSFERS & REIMBRSMTS	<u>2,229.99CR</u>	
TOTAL CIVIL SERVICE COMMISSION	<u>164,685.43</u>	<u>401.92</u>
ELECTION ADMINISTRATION		
SALARIES & WAGES	<u>39,681.17</u>	
TOTAL SALARIES & EMP BENEFITS	<u>39,681.17</u>	
OFFICE EXPENSE	9,185.35	
COMMUNICATIONS	1,329.60	
HOUSEHOLD EXPENSE	335.03	
RENTS AND LEASES EQUIPMENT	30.00	
RENTS & LEASES STRUCTURES & GRNDS	2,000.00	
MAINTENANCE EQUIPMENT	1,047.13	10.00CR
TRANSPORTATION AND TRAVEL	197.37	
PROFESSIONAL & SPECIALIZED SVCS	645.16	
SERVICES AND SUPPLIES PRIOR YEAR	10.00CR	
SPECIAL DEPARTMENTAL EXPENSE	<u>3,774.72</u>	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
MISCELLANEOUS SERVICES & SUPPLIES	<u>2,466.70</u>	
TOTAL SERVICES & SUPPLIES	<u>21,001.06</u>	<u>10.00CR</u>
EQUIPMENT	<u>6,554.08</u>	
TOTAL FIXED ASSETS	<u>6,554.08</u>	
COSTS APPLIED	<u>591.86CR</u>	
TOTAL EXPEND TRSFERS & REIMBRSMTS	<u>591.86CR</u>	
TOTAL ELECTION ADMINISTRATION	<u>66,644.45</u>	<u>10.00CR</u>
ELECTIONS PRIMARY AND GENERAL		
OFFICE EXPENSE		20.80
PUBLICATION OF LEGAL NOTICES		990.56
SERVICES AND SUPPLIES PRIOR YEAR	1,046.52	
SPECIAL DEPARTMENTAL EXPENSE		17.16
MISCELLANEOUS SERVICES & SUPPLIES		<u>18.00</u>
TOTAL SERVICES & SUPPLIES	<u>1,046.52</u>	<u>1,046.52</u>
TOTAL ELECTIONS PRIMARY AND GENERAL	<u>1,046.52</u>	<u>1,046.52</u>
ELECTIONS GENERAL		
SALARIES & WAGES	<u>15,052.61</u>	
TOTAL SALARIES & FMP BENEFITS	<u>15,052.61</u>	
OFFICE EXPENSE	20,225.21	
COMMUNICATIONS	604.12	
PUBLICATION OF LEGAL NOTICES	3,406.31	
RENTS AND LEASES EQUIPMENT	159.00	
RENTS & LEASES STRUCTURES & GRNDS	13,530.00	
MAINTENANCE EQUIPMENT	91.00	
MAINTENANCE STRUCTURES & GROUNDS	125.05	
TRANSPORTATION AND TRAVEL	18,748.65	
PROFESSIONAL & SPECIALIZED SRVCS	2,337.83	
SPECIAL DEPARTMENTAL EXPENSE	43,092.12	
MISCELLANEOUS SERVICES & SUPPLIES	<u>138,519.00</u>	
TOTAL SERVICES & SUPPLIES	<u>240,838.29</u>	
TOTAL ELECTIONS GENERAL	<u>255,890.90</u>	
ELECTIONS OTHER		
SALARIES & WAGES	<u>376.00</u>	
TOTAL SALARIES & FMP BENEFITS	<u>376.00</u>	
OFFICE EXPENSE	7,056.48	
RENTS & LEASES STRUCTURES & GRNDS	90.00	
TRANSPORTATION AND TRAVEL	254.46	
PROFESSIONAL & SPECIALIZED SRVCS	132.00	
SPECIAL DEPARTMENTAL EXPENSE	<u>4,072.08</u>	
TOTAL SERVICES & SUPPLIES	<u>11,605.02</u>	
TOTAL ELECTIONS OTHER	<u>11,981.02</u>	
TELEPHONE EXCHANGE		
SALARIES & WAGES	72,919.55	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
TOTAL SALARIES & EMP BENEFITS	<u>72,919.55</u>	
OFFICE EXPENSE	786.08	
COMMUNICATIONS	182,546.23	
TRANSPORTATION AND TRAVEL	92.25	
PROFESSIONAL & SPECIALIZED SRVCS	<u>2,874.77</u>	
TOTAL SERVICES & SUPPLIES	<u>186,299.33</u>	
COSTS APPLIED	<u>257,542.31</u> CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	<u>257,542.31</u> CR	
TOTAL TELEPHONE EXCHANGE	1,676.57	
BUILDING PLANNING		
SALARIES & WAGES	<u>28,199.92</u>	
TOTAL SALARIES & EMP BENEFITS	<u>28,199.92</u>	
OFFICE EXPENSE	468.12	
COMMUNICATIONS	584.25	
TRANSPORTATION AND TRAVEL	176.68	
PROFESSIONAL & SPECIALIZED SRVCS	<u>5,066.10</u>	
TOTAL SERVICES & SUPPLIES	<u>6,295.15</u>	
COSTS APPLIED	<u>456.44</u> CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	<u>456.44</u> CR	
TOTAL BUILDING PLANNING	<u>34,038.63</u>	
MOTOR POOL GARAGE		
SALARIES & WAGES	<u>39,398.91</u>	
TOTAL SALARIES & EMP BENEFITS	<u>39,398.91</u>	
OFFICE EXPENSE	1.82	
COMMUNICATIONS	260.51	
UTILITIES	1,410.31	
SMALL TOOLS AND INSTRUMENTS	260.97	
HOUSEHOLD EXPENSE	218.99	
MAINTENANCE EQUIPMENT	805.73	
MAINTENANCE STRUCTURES & GROUNDS	904.82	
TRANSPORTATION AND TRAVEL	25.54	
PROFESSIONAL & SPECIALIZED SRVCS	7,000.00	
MISCELLANEOUS SERVICES & SUPPLIES	<u>8.06</u>	
TOTAL SERVICES & SUPPLIES	<u>10,896.75</u>	
EQUIPMENT	<u>816.92</u>	
TOTAL FIXED ASSETS	<u>816.92</u>	
COSTS APPLIED	<u>48,152.40</u> CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	<u>48,152.40</u> CR	
TOTAL MOTOR POOL GARAGE	<u>2,960.18</u>	
EQUIPMENT OPERATION		
MAINTENANCE EQUIPMENT	405,177.81	2,610.20
INSURANCE	22,034.39	52.22
SERVICES AND SUPPLIES PRIOR YEAR	<u>2,662.42</u>	
TOTAL SERVICES & SUPPLIES	<u>429,874.62</u>	<u>2,662.42</u>
EQUIPMENT DEPRECIATION	<u>159,124.11</u>	
TOTAL EQUIPMENT DEPRECIATION	<u>159,124.11</u>	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
EQUIPMENT	224,741.48	.94CR
FIXED ASSETS PRIOR YEAR	.94CR	
TOTAL FIXED ASSETS	<u>224,740.54</u>	<u>.94CR</u>
COSTS APPLIED	585,715.05CR	
TOTAL EXPEND TRSFERS & REIMBRSMTS	<u>585,715.05CR</u>	
TOTAL EQUIPMENT OPERATION	228,024.22	2,661.48
MARTINEZ ADMINISTRATION BUILDINGS		
SALARIES & WAGES	<u>412,464.42</u>	
TOTAL SALARIES & EMP BENEFITS	<u>412,464.42</u>	
OFFICE EXPENSE	393.49	
COMMUNICATIONS	1,604.34	
UTILITIES	40,570.66	1,201.69
SMALL TOOLS AND INSTRUMENTS	689.09	
CLOTHING AND PERSONAL SUPPLIES	237.15	
HOUSEHOLD EXPENSE	19,161.03	201.44CR
RENTS & LEASES STRUCTURES & GRNDS	58,764.22	
MAINTENANCE EQUIPMENT	4,787.15	11.78CR
MAINTENANCE STRUCTURES & GROUNDS	44,603.03	407.49CR
TRANSPORTATION AND TRAVEL	15,068.38	20.24
PROFESSIONAL & SPECIALIZED SRVCS	12,996.56	
INSURANCE		95.00
SERVICES AND SUPPLIES PRIOR YEAR	696.28	
SPECIAL DEPARTMENTAL EXPENSE	626.49	.06
MISCELLANEOUS SERVICES & SUPPLIES	<u>13.37</u>	
TOTAL SERVICES & SUPPLIES	<u>200,211.24</u>	<u>696.28</u>
EQUIPMENT	<u>1,703.29</u>	
TOTAL FIXED ASSETS	<u>1,703.29</u>	
COSTS APPLIED	<u>177,914.53CR</u>	
TOTAL EXPEND TRSFERS & REIMBRSMTS	<u>177,914.53CR</u>	
TOTAL MARTINEZ ADMINISTRATION BUILDINGS	436,464.42	696.28
RICHMOND OFFICE BUILDING		
SALARIES & WAGES	<u>45,792.41</u>	
TOTAL SALARIES & EMP BENEFITS	<u>45,792.41</u>	
COMMUNICATIONS	151.80	
UTILITIES	13,555.51	1,047.97
SMALL TOOLS AND INSTRUMENTS	5.66	
HOUSEHOLD EXPENSE	5,441.06	.19
MAINTENANCE EQUIPMENT	23.02	
MAINTENANCE STRUCTURES & GROUNDS	28,241.19	32.25CR
PROFESSIONAL & SPECIALIZED SRVCS	944.42	
SERVICES AND SUPPLIES PRIOR YEAR	<u>1,015.91</u>	
TOTAL SERVICES & SUPPLIES	<u>49,378.57</u>	<u>1,015.91</u>
TAXES AND ASSESSMENTS	<u>306.00</u>	
TOTAL OTHER CHARGES	<u>306.00</u>	
EQUIPMENT	<u>722.43</u>	
TOTAL FIXED ASSETS	<u>722.43</u>	
TOTAL RICHMOND OFFICE BUILDING	96,199.41	1,015.91

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
PITTSBURG BUILDINGS		
SALARIES & WAGES	<u>24,024.75</u>	
TOTAL SALARIES & EMP BENEFITS	<u>24,024.75</u>	
COMMUNICATIONS	186.09	
UTILITIES	9,048.24	
HOUSEHOLD EXPENSE	6,181.92	
RENTS & LEASES STRUCTURES & GRNDS	46,296.72	
MAINTENANCE EQUIPMENT	150.75	
MAINTENANCE STRUCTURES & GROUNDS	23,334.15	
SPECIAL DEPARTMENTAL EXPENSE	<u>79.87</u>	
TOTAL SERVICES & SUPPLIES	<u>85,277.74</u>	
EQUIPMENT	<u>93.34</u>	
TOTAL FIXED ASSETS	<u>93.34</u>	
TOTAL PITTSBURG BUILDINGS	109,395.83	
OAKLEY BUILDINGS		
UTILITIES	1,071.54	38.60
HOUSEHOLD EXPENSE	24.00	
MAINTENANCE STRUCTURES & GROUNDS	5,535.14	
SERVICES AND SUPPLIES PRIOR YEAR	<u>38.60</u>	
TOTAL SERVICES & SUPPLIES	<u>6,669.28</u>	<u>38.60</u>
EQUIPMENT	<u>315.56</u>	
TOTAL FIXED ASSETS	<u>315.56</u>	
TOTAL OAKLEY BUILDINGS	6,984.84	38.60
PLEASANT HILL BUILDING		
SALARIES & WAGES	<u>31,103.23</u>	
TOTAL SALARIES & EMP BENEFITS	<u>31,103.23</u>	
COMMUNICATIONS	28.97	
UTILITIES	22,540.50	268.74
HOUSEHOLD EXPENSE	6,307.98	
RENTS & LEASES STRUCTURES & GRNDS	56,586.96	
MAINTENANCE EQUIPMENT	159.00	
MAINTENANCE STRUCTURES & GROUNDS	27,169.20	
SERVICES AND SUPPLIES PRIOR YEAR	<u>268.74</u>	
TOTAL SERVICES & SUPPLIES	<u>113,061.35</u>	<u>268.74</u>
EQUIPMENT	<u>93.34</u>	
TOTAL FIXED ASSETS	<u>93.34</u>	
COSTS APPLIED	<u>50,839.56CR</u>	
TOTAL EXPEND TRSFERS & REIMBRSMTS	<u>50,839.56CR</u>	
TOTAL PLEASANT HILL BUILDING	93,418.36	268.74
BUILDING MAINTENANCE		
SALARIES & WAGES	<u>225,874.86</u>	
TOTAL SALARIES & EMP BENEFITS	<u>225,874.86</u>	
OFFICE EXPENSE	743.86	
COMMUNICATIONS	1,452.25	
UTILITIES	1,872.34	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
SMALL TOOLS AND INSTRUMENTS	1,693.11	
MEDICAL AND LABORATORY SUPPLIES	369.12	
CLOTHING AND PERSONAL SUPPLIES	289.78	
HOUSEHOLD EXPENSE	33.30	
MAINTENANCE EQUIPMENT	2,298.13	42.02
MAINTENANCE STRUCTURES & GROUNDS	7,752.56	6.76
TRANSPORTATION AND TRAVEL	13,146.85	
PROFESSIONAL & SPECIALIZED SRVCS	115.62	
SERVICES AND SUPPLIES PRIOR YEAR	48.78	
MISCELLANEOUS SERVICES & SUPPLIES	<u>498.74</u>	
TOTAL SERVICES & SUPPLIES	<u>30,334.44</u>	<u>48.78</u>
EQUIPMENT	<u>1,200.39</u>	
TOTAL FIXED ASSETS	<u>1,200.39</u>	
COSTS APPLIED	<u>259,267.03CR</u>	
TOTAL EXPEND TRSFERS & REIMBRSMNTS	<u>259,267.03CR</u>	
TOTAL BUILDING MAINTENANCE	1,857.34CR	48.78
MAINTENANCE SERVICES SOLD		
COST OF SALES	<u>5,202.21</u>	
TOTAL SERVICES & SUPPLIES	<u>5,202.21</u>	
TOTAL MAINTENANCE SERVICES SOLD	5,202.21	
PLANT ACQUISITION BUILDING MTCE		
STRUCTURES AND IMPROVEMENTS	<u>9,430.97</u>	
TOTAL FIXED ASSETS	<u>9,430.97</u>	
TOTAL PLANT ACQUISITION BUILDING MTCE	9,430.97	
PLANT ACQUISITION PLFASANT HILL BLD		
STRUCTURES AND IMPROVEMENTS	<u>9,904.23</u>	
TOTAL FIXED ASSETS	<u>9,904.23</u>	
TOTAL PLANT ACQ. PLFASANT HILL BLD	9,904.23	
PLANT ACQUISITION MARTINEZ BLDG		
LAND	48,208.20	
STRUCTURES AND IMPROVEMENTS	<u>173,462.74</u>	
TOTAL FIXED ASSETS	<u>221,670.94</u>	
TOTAL PLANT ACQUISITION MARTINEZ BLDG	221,670.94	
PLANT ACQUISITION RICHMOND BLDG		
STRUCTURES AND IMPROVEMENTS	<u>2,720.00</u>	
TOTAL FIXED ASSETS	<u>2,720.00</u>	
TOTAL PLANT ACQUISITION RICHMOND BLDG	2,720.00	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
PLANT ACQUISITION PITTSBURG BLDG STRUCTURES AND IMPROVEMENTS	<u>18,131.50</u>	
TOTAL FIXED ASSETS	<u>18,131.50</u>	
TOTAL PLANT ACQUISITION PITTSBURG BLDG	18,131.50	
PLANT ACQUISITION OAKLEY BUILDINGS STRUCTURES AND IMPROVEMENTS	<u>893.00</u>	
TOTAL FIXED ASSETS	<u>893.00</u>	
TOTAL PLANT ACQ. OAKLEY BUILDINGS	893.00	
PLANT ACQUISITION COMMUNICATIONS STRUCTURES AND IMPROVEMENTS	<u>28,804.98</u>	
TOTAL FIXED ASSETS	<u>28,804.98</u>	
TOTAL PLANT ACQUISITION COMMUNICATIONS	28,804.98	
PLANT ACQUISITION JAIL STRUCTURES AND IMPROVEMENTS	<u>16,188.97</u>	
TOTAL FIXED ASSETS	<u>16,188.97</u>	
TOTAL PLANT ACQUISITION JAIL	16,188.97	
PLANT ACQUISITION BOYS RANCH LAND	850.00	
STRUCTURES AND IMPROVEMENTS	<u>195,429.62</u>	
TOTAL FIXED ASSETS	<u>196,279.62</u>	
TOTAL PLANT ACQUISITION BOYS RANCH	196,279.62	
PLANT ACQUISITION JUVENILE HALL STRUCTURES AND IMPROVEMENTS	<u>7,698.62</u>	
TOTAL FIXED ASSETS	<u>7,698.62</u>	
TOTAL PLANT ACQUISITION JUVENILE HALL	7,698.62	
PLANT ACQUISITION ANIMAL CONTROL STRUCTURES AND IMPROVEMENTS	11,257.89	3,436.46CR
FIXED ASSETS PRIOR YEAR	<u>3,436.46</u>	
TOTAL FIXED ASSETS	<u>7,821.43</u>	<u>3,436.46CR</u>
TOTAL PLANT ACQUISITION ANIMAL CONTROL	7,821.43	3,436.46CR
PLANT ACQUISITION HOSPITAL LAND	90.00	
STRUCTURES AND IMPROVEMENTS	<u>44,329.83</u>	
TOTAL FIXED ASSETS	<u>44,419.83</u>	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
TOTAL PLANT ACQUISITION HOSPITAL	44,419.83	
PLANT ACQUISITION GARAGES		
LAND		7.17
STRUCTURES AND IMPROVEMENTS	20,225.48	
FIXED ASSETS PRIOR YEAR	<u>7.17</u>	
TOTAL FIXED ASSETS	<u>20,232.65</u>	<u>7.17</u>
TOTAL PLANT ACQUISITION GARAGES	20,232.65	7.17
PLANT ACQUISITION BRIONES PARK		
LAND	<u>59,647.62</u>	
TOTAL FIXED ASSETS	<u>59,647.62</u>	
TOTAL PLANT ACQUISITION BRIONES PARK	59,647.62	
PLANT ACQUISITION OTHER PARKS		
LAND	90,371.39	
STRUCTURES AND IMPROVEMENTS	<u>3,162.60</u>	
TOTAL FIXED ASSETS	<u>93,533.99</u>	
TOTAL PLANT ACQUISITION OTHER PARKS	93,533.99	
PLANT ACQUISITION MEMORIAL BLDGS		
STRUCTURES AND IMPROVEMENTS	<u>3,260.18</u>	
TOTAL FIXED ASSETS	<u>3,260.18</u>	
COSTS APPLIED	<u>1,529.98CR</u>	
TOTAL EXPEND TRSFERS & REIMBRSMTS	<u>1,509.98CR</u>	
TOTAL PLANT ACQUISITION MEMORIAL BLDGS	1,750.20	
PLANT ACQUISITION AIRPORT		
STRUCTURES AND IMPROVEMENTS	<u>286,227.93</u>	
TOTAL FIXED ASSETS	<u>286,227.93</u>	
TOTAL PLANT ACQUISITION AIRPORT	286,227.93	
ADVERTISING		
SPECIAL DEPARTMENTAL EXPENSE	<u>82,689.81</u>	
TOTAL SERVICES & SUPPLIES	<u>82,689.81</u>	
TOTAL ADVERTISING	82,689.81	
EMPLOYEE RETIREMENT		
SALARIES & WAGES	129.60	
RETIREMENT	1,805,818.85	26,963.90
SALARIES & EMPLOYEE BENEFITS PR YR	26,963.90	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
TOTAL SALARIES & EMP BENEFITS	<u>1,832,912.35</u>	<u>26,963.90</u>
OFFICE EXPENSE	1,091.19	
TRANSPORTATION AND TRAVEL	248.18	
PROFESSIONAL & SPECIALIZED SRVCS	3,526.02	326.47
SERVICES AND SUPPLIES PRIOR YEAR	326.47	
SPECIAL DEPARTMENTAL EXPENSE	<u>106.00</u>	
TOTAL SERVICES & SUPPLIES	<u>5,297.86</u>	<u>326.47</u>
EQUIPMENT	<u>354.64</u>	
TOTAL FIXED ASSETS	<u>354.64</u>	
TOTAL EMPLOYEE RETIREMENT	<u>1,838,564.85</u>	<u>27,290.37</u>
EMPLOYEES HEALTH AND WELFARE		
EMPLOYEE GROUP INSURANCE	<u>233,318.18</u>	
TOTAL SALARIES & EMP BENEFITS	<u>233,318.18</u>	
TOTAL EMPLOYEES HEALTH AND WELFARE	<u>233,318.18</u>	
CENTRAL SERVICE DEPARTMENT		
SALARIES & WAGES	<u>45,331.04</u>	
TOTAL SALARIES & EMP BENEFITS	<u>45,331.04</u>	
OFFICE EXPENSE	3,040.36	.28
COMMUNICATIONS	38.60	
MEDICAL AND LABORATORY SUPPLIES	.99	
RENTS AND LEASES EQUIPMENT	2,574.64	
MAINTENANCE EQUIPMENT	1,636.68	28.02
TRANSPORTATION AND TRAVEL	1,374.06	
PROFESSIONAL & SPECIALIZED SRVCS	2,903.70	
SERVICES AND SUPPLIES PRIOR YEAR	28.30	
COST OF SALES	4,894.35	
MISCELLANEOUS SERVICES & SUPPLIES	<u>1,242.73CR</u>	
TOTAL SERVICES & SUPPLIES	<u>15,244.95</u>	<u>28.30</u>
EQUIPMENT	<u>663.70</u>	
TOTAL FIXED ASSETS	<u>663.70</u>	
COSTS APPLIED	38,325.53CR	462.57CR
TRANSFERS & REIMBURSEMENTS PR YR	<u>462.57CR</u>	
TOTAL EXPEND TRSFRS & REIMBRSMTS	<u>38,788.10CR</u>	<u>462.57CR</u>
TOTAL CENTRAL SERVICE DEPARTMENT	<u>22,451.59</u>	<u>434.27CR</u>
INSURANCE		
INSURANCE	223,097.85	3,785.42
SERVICES AND SUPPLIES PRIOR YEAR	<u>3,785.42</u>	
TOTAL SERVICES & SUPPLIES	<u>226,883.27</u>	<u>3,785.42</u>
TOTAL INSURANCE	<u>226,883.27</u>	<u>3,785.42</u>
INDEMNITIES		
JUDGEMENTS AND DAMAGES	<u>1,054.36</u>	
TOTAL OTHER CHARGES	<u>1,054.36</u>	
TOTAL INDEMNITIES	<u>1,054.36</u>	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
G & A APPLIED TO COST OF SALES		
COSTS APPLIED	<u>31,510.97CR</u>	
TOTAL EXPEND TRSFERS & RFIMBRSMTS	<u>31,510.97CR</u>	
TOTAL G & A APPLIED TO COST OF SALES	31,510.97CR	
 SUPERIOR COURT		
SALARIES & WAGES	<u>134,585.48</u>	
TOTAL SALARIES & EMP BENEFITS	<u>134,585.48</u>	
OFFICE EXPENSE	5,448.22	43,43CR
COMMUNICATIONS	4,560.80	
RENTS AND LEASES EQUIPMENT	25.00	
RENTS & LEASES STRUCTURES & GRNDS	5,853.00	
MAINTENANCE EQUIPMENT	443.36	
MAINTENANCE STRUCTURES & GROUNDS	6.40	
TRANSPORTATION AND TRAVEL	7,168.45	
PROFESSIONAL & SPECIALIZED SRVCS	47,696.98	1,709.25
JURY AND WITNESS EXPENSE	91,715.71	38.00
SERVICES AND SUPPLIES PRIOR YEAR	<u>1,703.82</u>	
TOTAL SERVICES & SUPPLIES	<u>164,621.74</u>	<u>1,703.82</u>
EQUIPMENT	<u>1,625.60</u>	
TOTAL FIXED ASSETS	<u>1,625.60</u>	
TOTAL SUPERIOR COURT	<u>300,832.82</u>	<u>1,703.82</u>
 MUNICIPAL COURT CONCORD		
SALARIES & WAGES	<u>66,961.34</u>	
TOTAL SALARIES & EMP BENEFITS	<u>66,961.34</u>	
OFFICE EXPENSE	7,123.90	586.97
COMMUNICATIONS	1,182.03	131.87
UTILITIES	1,048.17	111.80
RENTS AND LEASES EQUIPMENT	15.00	
RENTS & LEASES STRUCTURES & GRNDS	6,412.59	
MAINTENANCE EQUIPMENT	94.71	
MAINTENANCE STRUCTURES & GROUNDS	2,301.68	
TRANSPORTATION AND TRAVEL	402.83	8.62
PROFESSIONAL & SPECIALIZED SRVCS	17.50	
SERVICES AND SUPPLIES PRIOR YEAR	839.26	
MISCELLANEOUS SERVICES & SUPPLIES	<u>10.00</u>	
TOTAL SERVICES & SUPPLIES	<u>19,447.67</u>	839.26
EQUIPMENT	<u>791.58</u>	
TOTAL FIXED ASSETS	<u>791.58</u>	
TOTAL MUNICIPAL COURT CONCORD	<u>87,200.59</u>	<u>839.26</u>
 MUNICIPAL COURT RICHMOND		
SALARIES & WAGES	<u>175,062.42</u>	
TOTAL SALARIES & EMP BENEFITS	<u>175,062.42</u>	
OFFICE EXPENSE	10,567.34	177.86

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
COMMUNICATIONS	3,499.09	
MAINTENANCE EQUIPMENT	450.50	
TRANSPORTATION AND TRAVEL	187.93	
PROFESSIONAL & SPECIALIZED SRVCS	87.19	
SERVICES AND SUPPLIES PRIOR YEAR	177.86	
TOTAL SERVICES & SUPPLIES	14,963.91	177.86
EQUIPMENT	614.92	
TOTAL FIXED ASSETS	614.92	
TOTAL MUNICIPAL COURT RICHMOND	190,647.25	177.86
MUNICIPAL COURT SAN PABLO		
SALARIES & WAGES	51,829.36	33.76
SALARIES & EMPLOYEE BENEFITS PR YR	33.76	
TOTAL SALARIES & EMP BENEFITS	51,863.12	33.76
OFFICE EXPENSE	3,753.74	159.00CR
COMMUNICATIONS	426.57	47.06
RENTS & LEASES STRUCTURES & GRNDS	4,800.00	
MAINTENANCE EQUIPMENT	81.05	
MAINTENANCE STRUCTURES & GROUNDS	55.89	
TRANSPORTATION AND TRAVEL	77.11	15.78
PROFESSIONAL & SPECIALIZED SRVCS	57.18	
SERVICES AND SUPPLIES PRIOR YEAR	96.16CR	
SPECIAL DEPARTMENTAL EXPENSE	47.84	
TOTAL SERVICES & SUPPLIES	9,203.32	96.16CR
EQUIPMENT	208.26	
TOTAL FIXED ASSETS	208.26	
TOTAL MUNICIPAL COURT SAN PABLO	61,274.60	62.40CR
MUNICIPAL COURT WALNUT CREEK		
SALARIES & WAGES	64,363.43	
TOTAL SALARIES & EMP BENEFITS	64,363.43	
OFFICE EXPENSE	8,208.04	
COMMUNICATIONS	1,261.72	112.30
UTILITIES	2,574.64	82.54
HOUSEHOLD EXPENSE	168.00	
RENTS AND LEASES EQUIPMENT		25.00CR
MAINTENANCE EQUIPMENT	139.03	
MAINTENANCE STRUCTURES & GROUNDS	3,516.97	
TRANSPORTATION AND TRAVEL	576.17	
SERVICES AND SUPPLIES PRIOR YEAR	169.84	
MISCELLANEOUS SERVICES & SUPPLIES	2,511.90	
TOTAL SERVICES & SUPPLIES	16,611.90	169.84
EQUIPMENT	1,702.81	
TOTAL FIXED ASSETS	1,702.81	
TOTAL MUNICIPAL COURT WALNUT CREEK	82,678.14	169.84
JUDICIAL DISTRICT MARTINEZ NO 1		
SALARIES & WAGES	20,424.77	
TOTAL SALARIES & EMP BENEFITS	20,424.77	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
OFFICE EXPENSE	1,998.81	41.50
COMMUNICATIONS	1,405.90	
UTILITIES	78.00	
HOUSE-HOLD EXPENSE		22.04
RENTS & LEASES STRUCTURES & GRNDS	2,400.00	
MAINTENANCE EQUIPMENT	40.45	
MAINTENANCE STRUCTURES & GROUNDS		3.64
TRANSPORTATION AND TRAVEL	32.34	
PROFESSIONAL & SPECIALIZED SRVCS	5.40	
SERVICES AND SUPPLIES PRIOR YEAR	67.18	
TOTAL SERVICES & SUPPLIES	<u>6,028.08</u>	<u>67.18</u>
TOTAL JUDICIAL DISTRICT MARTINEZ NO 1	<u>26,452.85</u>	<u>67.18</u>
JUDICIAL DISTRICT PORT COSTA NO 2		
SALARIES & WAGES	<u>1,386.00</u>	
TOTAL SALARIES & EMP BENEFITS	<u>1,386.00</u>	
OFFICE EXPENSE	<u>300.00</u>	
TOTAL SERVICES & SUPPLIES	<u>300.00</u>	
TOTAL JUDICIAL DISTRICT PORT COSTA NO 2	<u>1,686.00</u>	
JUDICIAL DISTRICT DANVILLE NO 4		
SALARIES & WAGES	<u>4,195.00</u>	
TOTAL SALARIES & EMP BENEFITS	<u>4,195.00</u>	
OFFICE EXPENSE	<u>906.90</u>	
TOTAL SERVICES & SUPPLIES	<u>906.90</u>	
TOTAL JUDICIAL DISTRICT DANVILLE NO 4	<u>5,101.90</u>	
JUDICIAL DISTRICT PITTSBURG-NO 6		
SALARIES & WAGES	<u>25,620.11</u>	
TOTAL SALARIES & EMP BENEFITS	<u>25,620.11</u>	
OFFICE EXPENSE	<u>2,609.58</u>	
COMMUNICATIONS	<u>1,599.21</u>	
MAINTENANCE EQUIPMENT	<u>63.10</u>	
MAINTENANCE STRUCTURES & GROUNDS	<u>20.00</u>	
TOTAL SERVICES & SUPPLIES	<u>4,291.89</u>	
EQUIPMENT	<u>1,872.80</u>	
TOTAL FIXED ASSETS	<u>1,872.80</u>	
TOTAL JUDICIAL DISTRICT PITTSBURG NO 6	<u>31,784.80</u>	
JUDICIAL DISTRICT EL CERRITO NO 7		
SALARIES & WAGES	<u>18,690.88</u>	
TOTAL SALARIES & EMP BENEFITS	<u>18,690.88</u>	
OFFICE EXPENSE	<u>1,700.36</u>	15.50
COMMUNICATIONS	<u>769.12</u>	
MAINTENANCE EQUIPMENT	<u>29.09</u>	
MAINTENANCE STRUCTURES & GROUNDS	<u>1,749.97</u>	130.00CR
TRANSPORTATION AND TRAVEL	<u>15.40</u>	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
SERVICES AND SUPPLIES PRIOR YEAR	<u>114,50CR</u>	
TOTAL SERVICES & SUPPLIES	<u>4,149.44</u>	<u>114,50CR</u>
EQUIPMENT	<u>182.56</u>	
TOTAL FIXED ASSETS	<u>182.56</u>	
TOTAL JUDICIAL DISTRICT EL CERRITO NO 7	23,022.88	114,50CR
JUDICIAL DISTRICT ANTIOCH NO 8		
SALARIES & WAGES	<u>15,474.71</u>	
TOTAL SALARIES & EMP BENEFITS	<u>15,474.71</u>	
OFFICE EXPENSE	1,415.75	13.06
COMMUNICATIONS	449.09	
UTILITIES	1,165.70	102.11
HOUSEHOLD EXPENSE	99.91	
MAINTENANCE EQUIPMENT	8.80	
MAINTENANCE STRUCTURES & GROUNDS	1,881.37	
SERVICES AND SUPPLIES PRIOR YEAR	<u>115.17</u>	
TOTAL SERVICES & SUPPLIES	<u>5,135.79</u>	<u>115.17</u>
EQUIPMENT	<u>72.76</u>	
TOTAL FIXED ASSETS	<u>72.76</u>	
TOTAL JUDICIAL DISTRICT ANTIOCH NO 8	20,683.26	115.17
JUDICIAL DISTRICT BRENTWOOD NO 9		
SALARIES & WAGES	<u>11,240.90</u>	
TOTAL SALARIES & EMP BENEFITS	<u>11,240.90</u>	
OFFICE EXPENSE	401.69	
COMMUNICATIONS	432.55	38.25
UTILITIES	294.37	16.21
HOUSEHOLD EXPENSE	28.55	
RENTS & LEASES STRUCTURES & GRNDS	1,740.00	
MAINTENANCE EQUIPMENT	4.40	
MAINTENANCE STRUCTURES & GROUNDS	1,155.43	
SERVICES AND SUPPLIES PRIOR YEAR	<u>54.46</u>	
TOTAL SERVICES & SUPPLIES	<u>4,111.45</u>	<u>54.46</u>
COSTS APPLIED	<u>3,050.38CR</u>	
TOTAL EXPEND TRSFRS & REIMBRSMTS	<u>3,050.38CR</u>	
TOTAL JUDICIAL DISTRICT BRENTWOOD NO 9	12,301.97	54.46
JUDICIAL DISTRICT PINOLE NO 11		
SALARIES & WAGES	<u>14,456.00</u>	
TOTAL SALARIES & EMP BENEFITS	<u>14,456.00</u>	
OFFICE EXPENSE	708.43	9.78
COMMUNICATIONS	410.60	
HOUSEHOLD EXPENSE	26.70	1.88
RENTS & LEASES STRUCTURES & GRNDS	1,620.00	
MAINTENANCE EQUIPMENT	26.10	
MAINTENANCE STRUCTURES & GROUNDS	414.58	21.90
TRANSPORTATION AND TRAVEL	12.00	
PROFESSIONAL & SPECIALIZED SRVCS	395.80	
SERVICES AND SUPPLIES PRIOR YEAR	33.56	

TABLE OF
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
Cash-Certified Data

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
TOTAL SERVICES & SUPPLIES EQUIPMENT	1,467,00	11,56
TOTAL PROJECT ASSETS	24,00	
TOTAL JUDICIAL DISTRICT FUND NO 11	16,747,84	11,56
JUDICIAL DISTRICT PROJECT NO 12		
SALARIES & WAGES	8,547,87	
TOTAL SALARIES & EMP BENEFITS	8,547,87	
OFFICE EXPENSE	1,175,40	
TOTAL SERVICES & SUPPLIES	1,175,40	
TOTAL JUDICIAL DISTRICT PROJECT NO 12	9,723,27	
JUDICIAL DISTRICT CLAYTON NO 13		
SALARIES & WAGES	1,503,06	
TOTAL SALARIES & EMP BENEFITS	1,503,06	
OFFICE EXPENSE	337,60	
TOTAL SERVICES & SUPPLIES	337,60	
TOTAL JUDICIAL DISTRICT CLAYTON NO 13	1,840,66	
JUDICIAL DISTRICT BARN NO 14		
SALARIES & WAGES	1,485,00	
TOTAL SALARIES & EMP BENEFITS	1,485,00	
OFFICE EXPENSE	337,60	
TOTAL SERVICES & SUPPLIES	337,60	
TOTAL JUDICIAL DISTRICT BARN NO 14	2,159,60	
JUDICIAL DISTRICT PORT CHICAGO NO 16		
SALARIES & WAGES	4,195,00	
TOTAL SALARIES & EMP BENEFITS	4,195,00	
OFFICE EXPENSE	239,00	
TOTAL SERVICES & SUPPLIES	239,00	
TOTAL JUDICIAL DISTRICT PORT CHICAGO NO 16	5,034,00	
JUDICIAL DISTRICT OAKLEY NO 17		
SALARIES & WAGES	7,878,50	
TOTAL SALARIES & EMP BENEFITS	7,878,50	
OFFICE EXPENSE	235,17	
COMMUNICATIONS	126,85	12,60
MAINTENANCE EQUIPMENT	6,60	
SERVICES AND SUPPLIES PP OR YEAR	12,60	
TOTAL SERVICES & SUPPLIES	381,22	12,60
TOTAL JUDICIAL DISTRICT OAKLEY NO 17	8,259,72	12,60

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
JUDICIAL DISTRICT GENERAL EXPENSE		
OFFICE EXPENSE	275.66	
TRANSPORTATION AND TRAVEL	58.48	
PROFESSIONAL & SPECIALIZED SVCS	20,293.16	325.60
JURY AND WITNESS EXPENSE	43,795.37	7,000.00
SERVICES AND SUPPLIES PRIOR YEAR	318.60	
TOTAL JUDICIAL DISTRICT GENERAL EXPENSE	64,681.27	313.60
JURY COMMISSIONER		
SALARIES & WAGES	26,698.66	
TOTAL SALARIES & EMP BENEFITS	26,698.66	
OFFICE EXPENSE	4,410.79	
COMMUNICATIONS	246.10	
MAINTENANCE EQUIPMENT	43.34	
TRANSPORTATION AND TRAVEL	607.02	
TOTAL SERVICES & SUPPLIES	5,307.25	
EQUIPMENT	193.18	
TOTAL FIXED ASSETS	193.18	
TOTAL JURY COMMISSIONER	32,199.09	
GRAND JURY		
OFFICE EXPENSE	630.74	
PROFESSIONAL & SPECIALIZED SVCS	13,521.32	301.70
JURY AND WITNESS EXPENSE	6,722.69	107.00
SERVICES AND SUPPLIES PRIOR YEAR	428.92	
TOTAL SERVICES & SUPPLIES	21,303.67	408.70
TOTAL GRAND JURY	21,303.67	409.70
COUNTY CLERK		
SALARIES & WAGES	282,341.59	
TOTAL SALARIES & EMP BENEFITS	282,341.59	
OFFICE EXPENSE	24,901.06	34.00
COMMUNICATIONS	5,762.81	
RENTS AND LEASES EQUIPMENT	97.77	33.50
RENTS & LEASES STRUCTURES & GRNDS	47.50	
MAINTENANCE EQUIPMENT	1,027.20	
TRANSPORTATION AND TRAVEL	2,117.31	33.04
PROFESSIONAL & SPECIALIZED SVCS	1,053.97	174.53
SERVICES AND SUPPLIES PRIOR YEAR	367.63	
SPECIAL DEPARTMENTAL EXPENSE	1,499.30	
TOTAL SERVICES & SUPPLIES	36,374.95	347.57
EQUIPMENT	2,511.44	
TOTAL FIXED ASSETS	2,511.44	
TOTAL COUNTY CLERK	321,727.58	367.63

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
DISTRICT ATTORNEY PROSECUTION		
SALARIES & WAGES	<u>373,635.57</u>	
TOTAL SALARIES & EMP BENEFITS	<u>473,635.57</u>	
OFFICE EXPENSE	12,297.35	14.44CR
COMMUNICATIONS	11,204.93	
MEDICAL AND LABORATORY SUPPLIES	5.91	
CLOTHING AND PERSONAL SUPPLIES	43.48	
PUBLICATION OF LEGAL NOTICES	69.50	
MEMBERSHIPS	40.00	
RENTS AND LEASES EQUIPMENT	205.92	
MAINTENANCE EQUIPMENT	1,554.66	1.66
MAINTENANCE STRUCTURES & GROUNDS	8.45	
TRANSPORTATION AND TRAVEL	13,699.19	300.27
PROFESSIONAL & SPECIALIZED SVCS	9,732.17	540.48
JURY AND WITNESS EXPENSE	2,963.53	
SERVICES AND SUPPLIES PRIOR YEAR	840.79	
SPECIAL DEPARTMENTAL EXPENSE	3,094.94	19.82
MISCELLANEOUS SERVICES & SUPPLIES	<u>255.20</u>	<u>7.00CR</u>
TOTAL SERVICES & SUPPLIES	<u>56,016.02</u>	<u>840.79</u>
EQUIPMENT	8,762.35	6.26CR
FIXED ASSETS PRIOR YEAR	<u>6.26CR</u>	
TOTAL FIXED ASSETS	<u>8,356.09</u>	<u>6.26CR</u>
TOTAL DISTRICT ATTORNEY PROSECUTION	<u>438,007.68</u>	<u>834.53</u>
PUBLIC DEFENDER		
PROFESSIONAL & SPECIALIZED SVCS	74,894.24	50.00
SERVICES AND SUPPLIES PRIOR YEAR	<u>50.00</u>	
TOTAL SERVICES & SUPPLIES	<u>74,944.24</u>	<u>50.00</u>
TOTAL PUBLIC DEFENDER	<u>74,944.24</u>	<u>50.00</u>
SHERIFF		
SALARIES & WAGES	<u>1,081,400.41</u>	
TOTAL SALARIES & EMP BENEFITS	<u>1,081,400.41</u>	
OFFICE EXPENSE	12,641.19	5.34
COMMUNICATIONS	28,140.36	781.33
UTILITIES	120.58	37.44
SMALL TOOLS AND INSTRUMENTS	129.93	
MEDICAL AND LABORATORY SUPPLIES	844.40	
CLOTHING AND PERSONAL SUPPLIES	3,573.88	1.56
HOUSEHOLD EXPENSE	72.84	
PUBLICATION OF LEGAL NOTICES	21.00	
MEMBERSHIPS	77.50	
RENTS AND LEASES EQUIPMENT	304.58	
RENTS & LEASES STRUCTURES & GRNDS	538.75	248.25
MAINTENANCE EQUIPMENT	2,846.75	320.77
MAINTENANCE STRUCTURES & GROUNDS	832.57	
TRANSPORTATION AND TRAVEL	130,051.88	278.85
PROFESSIONAL & SPECIALIZED SVCS	7,139.58	497.62
SERVICES AND SUPPLIES PRIOR YEAR	2,326.44	
SPECIAL DEPARTMENTAL EXPENSE	6,511.53	141.81
MISCELLANEOUS SERVICES & SUPPLIES	<u>307.08</u>	<u>13.47</u>
TOTAL SERVICES & SUPPLIES	<u>196,440.84</u>	<u>2,326.44</u>
* COUNSEL	145,987.96	
DISTRICT ATTORNEY	292,019.72	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
JUDGEMENTS AND DAMAGES		39.00
OTHER CHARGES PRIOR YEARS	39.00	
TOTAL OTHER CHARGES	39.00	39.00
EQUIPMENT	10,041.83	4.80CR
FIXED ASSETS PRIOR YEAR	4.80CR	
TOTAL FIXED ASSETS	10,037.03	4.80CR
TOTAL SHERIFF	1,287,917.28	2,360.64
SHERIFF COMMUNICATION		
SALARIES & WAGES	136,502.26	
TOTAL SALARIES & EMP BENEFITS	136,502.26	
OFFICE EXPENSE	2,505.72	
COMMUNICATIONS	10,963.21	
UTILITIES	3,321.69	152.84
SMALL TOOLS AND INSTRUMENTS	248.96	
HOUSEHOLD EXPENSE	129.56	
MEMBERSHIPS	4.50	
RENTS & LEASES STRUCTURES & GRNDS	717.00	
MAINTENANCE EQUIPMENT	12,209.61	1,074.99
MAINTENANCE STRUCTURES & GROUNDS	5,496.85	
TRANSPORTATION AND TRAVEL	2,499.21	
PROFESSIONAL & SPECIALIZED SRVCS	179.16	
SERVICES AND SUPPLIES PRIOR YEAR	1,227.83	
SPECIAL DEPARTMENTAL EXPENSE	61.02	
MISCELLANEOUS SERVICES & SUPPLIES	30.00	
TOTAL SERVICES & SUPPLIES	39,594.32	1,227.83
EQUIPMENT	14,336.46	2.87CR
FIXED ASSETS PRIOR YEAR	2.87CR	
TOTAL FIXED ASSETS	14,333.59	2.87CR
COSTS APPLIED	7,764.79CR	
TOTAL EXPEND TRSFERS & REIMBRSMTS	7,764.79CR	
TOTAL SHERIFF COMMUNICATION	182,665.38	1,224.96
MARSHAL CONCORD MUNICIPAL COURT		
SALARIES & WAGES	24,940.88	
TOTAL SALARIES & EMP BENEFITS	24,940.88	
OFFICE EXPENSE	503.70	
COMMUNICATIONS	194.60	
SMALL TOOLS AND INSTRUMENTS	1.91	
MAINTENANCE EQUIPMENT	46.72	
TRANSPORTATION AND TRAVEL	976.50	
TOTAL SERVICES & SUPPLIES	1,723.43	
TOTAL MARSHAL CONCORD MUNICIPAL COURT	26,664.31	
MARSHAL RICHMOND MUNICIPAL COURT		
SALARIES & WAGES	73,548.88	
TOTAL SALARIES & EMP BENEFITS	73,548.88	
OFFICE EXPENSE	427.19	
COMMUNICATIONS	534.76	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
SMALL TOOLS AND INSTRUMENTS	1.86	
MEDICAL AND LABORATORY SUPPLIES	4.59	
CLOTHING AND PERSONAL SUPPLIES	104.52	
MAINTENANCE EQUIPMENT	27.91	
TRANSPORTATION AND TRAVEL	<u>2,020.69</u>	
TOTAL SERVICES & SUPPLIES	<u>3,121.52</u>	
EQUIPMENT	<u>128.86</u>	
TOTAL FIXED ASSETS	<u>128.86</u>	
TOTAL MARSHAL RICHMOND MUNICIPAL COURT	76,799.26	
MARSHAL SAN PABLO MUNICIPAL COURT		
SALARIES & WAGES	<u>31,569.33</u>	
TOTAL SALARIES & EMP BENEFITS	<u>31,569.33</u>	
OFFICE EXPENSE	535.23	25.00CR
COMMUNICATIONS	434.74	50.87
MAINTENANCE EQUIPMENT	30.09	.34
MAINTENANCE STRUCTURES & GROUNDS	7.40	
TRANSPORTATION AND TRAVEL	915.38	3.47
SERVICES AND SUPPLIES PRIOR YEAR	<u>29.68</u>	
TOTAL SERVICES & SUPPLIES	<u>1,952.52</u>	<u>29.68</u>
TOTAL MARSHAL SAN PABLO MUNICIPAL COURT	33,521.85	29.68
MARSHAL WALNUT CREEK MUNICIPAL CT		
SALARIES & WAGES	<u>24,644.88</u>	
TOTAL SALARIES & EMP BENEFITS	<u>24,644.88</u>	
OFFICE EXPENSE	521.51	
COMMUNICATIONS	629.69	53.23
MAINTENANCE EQUIPMENT	17.25	
TRANSPORTATION AND TRAVEL	1,085.24	14.96
SERVICES AND SUPPLIES PRIOR YEAR	<u>68.19</u>	
TOTAL SERVICES & SUPPLIES	<u>2,321.88</u>	<u>68.19</u>
TOTAL MARSHAL WALNUT CREEK MUNICIPAL CT	26,966.76	68.19
CONSTABLE MARTINEZ NO 1		
SALARIES & WAGES	<u>9,016.87</u>	
TOTAL SALARIES & EMP BENEFITS	<u>9,016.87</u>	
OFFICE EXPENSE	59.94	
MAINTENANCE EQUIPMENT	4.23	
TRANSPORTATION AND TRAVEL	<u>825.30</u>	
TOTAL SERVICES & SUPPLIES	<u>889.47</u>	
TOTAL CONSTABLE MARTINEZ NO 1	9,906.34	
CONSTABLE PORT COSTA NO 2		
SALARIES & WAGES	<u>2,139.00</u>	
TOTAL SALARIES & EMP BENEFITS	<u>2,139.00</u>	
OFFICE EXPENSE	.88	
TRANSPORTATION AND TRAVEL	318.45	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
TOTAL SERVICES & SUPPLIES	319.33	
TOTAL CONSTABLE PORT COSTA NO 2	<u>2,458.33</u>	
CONSTABLE DANVILLE NO 4		
SALARIES & WAGES	<u>6,646.00</u>	
TOTAL SALARIES & EMP BENEFITS	<u>6,646.00</u>	
OFFICE EXPENSE	74.07	
COMMUNICATIONS	170.89	
RENTS & LEASES STRUCTURES & GRNDS	120.00	
MAINTENANCE EQUIPMENT	27.12	
TRANSPORTATION AND TRAVEL	<u>1,351.68</u>	
TOTAL SERVICES & SUPPLIES	<u>1,743.76</u>	
TOTAL CONSTABLE DANVILLE NO 4	<u>8,389.76</u>	
CONSTABLE PITTSBURG NO 6		
SALARIES & WAGES	<u>12,294.84</u>	
TOTAL SALARIES & EMP BENEFITS	<u>12,294.84</u>	
OFFICE EXPENSE	238.67	
COMMUNICATIONS	245.05	
MAINTENANCE EQUIPMENT	4.40	
TRANSPORTATION AND TRAVEL	<u>979.65</u>	
TOTAL SERVICES & SUPPLIES	<u>1,467.77</u>	
EQUIPMENT	<u>124.29</u>	
TOTAL FIXED ASSETS	<u>124.29</u>	
TOTAL CONSTABLE PITTSBURG NO 6	<u>14,886.95</u>	
CONSTABLE EL CERRITO NO 7		
SALARIES & WAGES	<u>7,553.44</u>	
TOTAL SALARIES & EMP BENEFITS	<u>7,553.44</u>	
OFFICE EXPENSE	130.91	
COMMUNICATIONS	2.20	
MAINTENANCE EQUIPMENT	8.04	
TRANSPORTATION AND TRAVEL	<u>913.95</u>	
TOTAL SERVICES & SUPPLIES	<u>1,055.10</u>	
EQUIPMENT	<u>210.58</u>	
TOTAL FIXED ASSETS	<u>210.58</u>	
TOTAL CONSTABLE EL CERRITO NO 7	<u>8,819.12</u>	
CONSTABLE ANTIOCH NO 8		
SALARIES & WAGES	<u>10,775.69</u>	
TOTAL SALARIES & EMP BENEFITS	<u>10,775.69</u>	
OFFICE EXPENSE	178.33	
MAINTENANCE EQUIPMENT	4.40	
TRANSPORTATION AND TRAVEL	<u>929.70</u>	
TOTAL SERVICES & SUPPLIES	<u>1,112.43</u>	
TOTAL CONSTABLE ANTIOCH NO 8	<u>11,888.12</u>	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
CONSTABLE BRENTWOOD NO 9		
SALARIES & WAGES	7,646.84	
TOTAL SALARIES & EMP BENEFITS	<u>7,646.84</u>	
OFFICE EXPENSE	33.71	
COMMUNICATIONS	10.25	
MAINTENANCE EQUIPMENT	32.95	
TRANSPORTATION AND TRAVEL	<u>1,418.10</u>	
TOTAL SERVICES & SUPPLIES	<u>1,495.01</u>	
TOTAL CONSTABLE BRENTWOOD NO 9	<u>9,141.85</u>	
CONSTABLE PINOLE NO 11		
SALARIES & WAGES	9,571.75	
TOTAL SALARIES & EMP BENEFITS	<u>9,571.75</u>	
OFFICE EXPENSE	124.82	
COMMUNICATIONS	23.60	
TRANSPORTATION AND TRAVEL	926.55	
TOTAL SERVICES & SUPPLIES	<u>1,053.97</u>	
EQUIPMENT	<u>61.00</u>	
TOTAL FIXED ASSETS	<u>61.00</u>	
TOTAL CONSTABLE PINOLE NO 11	<u>10,686.72</u>	
CONSTABLE CROCKETT NO 12		
SALARIES & WAGES	7,327.00	
TOTAL SALARIES & EMP BENEFITS	<u>7,327.00</u>	
OFFICE EXPENSE	64.36	
COMMUNICATIONS	123.80	
TRANSPORTATION AND TRAVEL	<u>908.10</u>	
TOTAL SERVICES & SUPPLIES	<u>1,096.26</u>	
TOTAL CONSTABLE CROCKETT NO 12	<u>8,423.26</u>	
CONSTABLE CLAYTON NO 13		
SALARIES & WAGES	2,225.48	
TOTAL SALARIES & EMP BENEFITS	<u>2,225.48</u>	
OFFICE EXPENSE	3.76	
TRANSPORTATION AND TRAVEL	<u>524.37</u>	
TOTAL SERVICES & SUPPLIES	<u>528.13</u>	
TOTAL CONSTABLE CLAYTON NO 13	<u>2,753.61</u>	
CONSTABLE BYRON NO 14		
SALARIES & WAGES	4,076.00	
TOTAL SALARIES & EMP BENEFITS	<u>4,076.00</u>	
OFFICE EXPENSE	18.20	
COMMUNICATIONS	5.65	
MAINTENANCE EQUIPMENT	10.24	
TRANSPORTATION AND TRAVEL	<u>718.92</u>	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
TOTAL SERVICES & SUPPLIES	<u>753.01</u>	
TOTAL CONSTABLE BYRON NO 14	<u>4,829.01</u>	
CONSTABLE PORT CHICAGO NO 16		
SALARIES & WAGES	<u>6,036.00</u>	
TOTAL SALARIES & EMP BENEFITS	<u>6,036.00</u>	
OFFICE EXPENSE	16.03	
COMMUNICATIONS	151.10	7.98
TRANSPORTATION AND TRAVEL	845.70	
SERVICES AND SUPPLIES PRIOR YEAR	<u>7.98</u>	
TOTAL SERVICES & SUPPLIES	<u>1,020.81</u>	<u>7.98</u>
TOTAL CONSTABLE PORT CHICAGO NO 16	<u>7,056.81</u>	<u>7.98</u>
CONSTABLE OAKLEY NO 17		
SALARIES & WAGES	<u>7,589.33</u>	
TOTAL SALARIES & EMP BENEFITS	<u>7,589.33</u>	
OFFICE EXPENSE	48.85	
COMMUNICATIONS	140.55	11.95
RENTS AND LEASES EQUIPMENT	1.44	
TRANSPORTATION AND TRAVEL	1,469.64	
SERVICES AND SUPPLIES PRIOR YEAR	<u>11.95</u>	
TOTAL SERVICES & SUPPLIES	<u>1,672.43</u>	<u>11.95</u>
TOTAL CONSTABLE OAKLEY NO 17	<u>9,261.76</u>	<u>11.95</u>
CONSTABLE GENERAL EXPENSE		
OFFICE EXPENSE	499.86	
TRANSPORTATION AND TRAVEL	<u>88.58</u>	
TOTAL SERVICES & SUPPLIES	<u>588.44</u>	
TOTAL CONSTABLE GENERAL EXPENSE	<u>588.44</u>	
MOTOR POLICE		
MEDICAL AND LABORATORY SUPPLIES	60.00	
PROFESSIONAL & SPECIALIZED SRVCS	15,447.00	60.00
SERVICES AND SUPPLIES PRIOR YEAR	<u>60.00</u>	
TOTAL SERVICES & SUPPLIES	<u>15,567.00</u>	<u>60.00</u>
TOTAL MOTOR POLICE	<u>15,567.00</u>	<u>60.00</u>
COUNTY JAIL		
SALARIES & WAGES	<u>312,757.74</u>	
TOTAL SALARIES & EMP BENEFITS	<u>312,757.74</u>	
OFFICE EXPENSE	2,362.33	
COMMUNICATIONS	2,073.38	44.89
UTILITIES	17,328.19	294.97
SMALL TOOLS AND INSTRUMENTS	134.08	
MEDICAL AND LABORATORY SUPPLIES	3,165.02	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
FOOD	77,100.82	2,655.90
CLOTHING AND PERSONAL SUPPLIES	12,443.07	95.74CR
HOUSEHOLD EXPENSE	19,175.28	335.54
AGRICULTURAL EXPENSE	8.02	
MEMBERSHIPS	2.00	
MAINTENANCE EQUIPMENT	967.66	
MAINTENANCE STRUCTURES & GROUNDS	34,486.94	
TRANSPORTATION AND TRAVEL	5,562.37	29.95
PROFESSIONAL & SPECIALIZED SRVCS	4,174.81	1,960.27
SERVICES AND SUPPLIES PRIOR YEAR	5,225.78	
SPECIAL DEPARTMENTAL EXPENSE	133.16	
MISCELLANEOUS SERVICES & SUPPLIES	190.32	
TOTAL SERVICES & SUPPLIES	<u>184,533.23</u>	<u>5,225.78</u>
EQUIPMENT	<u>2,277.87</u>	
TOTAL FIXED ASSETS	<u>2,277.87</u>	
COSTS APPLIED	<u>5,118.44CR</u>	
TOTAL EXPEND TRSFRS & REIMBRSMTS	<u>5,118.44CR</u>	
TOTAL COUNTY JAIL	494,450.40	5,225.78
PROBATION DEPARTMENT		
SALARIES & WAGES	716,356.78	194.45
SALARIES & EMPLOYEE BENEFITS PR YR	194.45	
TOTAL SALARIES & EMP BENEFITS	<u>716,551.23</u>	<u>194.45</u>
OFFICE EXPENSE	15,667.70	1.77
COMMUNICATIONS	15,451.61	24.44
MEDICAL AND LABORATORY SUPPLIES	20.35	
CLOTHING AND PERSONAL SUPPLIES	27.54	
HOUSEHOLD EXPENSE	6.67	
PUBLICATION OF LEGAL NOTICES	46.55	
MEMBERSHIPS	52.50	
RENTS AND LEASES EQUIPMENT	25.00	25.00
RENTS & LEASES STRUCTURES & GRNDS	4,266.78	
MAINTENANCE EQUIPMENT	1,355.58	
MAINTENANCE STRUCTURES & GROUNDS	176.49	
TRANSPORTATION AND TRAVEL	34,320.78	359.11
PROFESSIONAL & SPECIALIZED SRVCS	13,927.20	
SERVICES AND SUPPLIES PRIOR YEAR	477.82	
SPECIAL DEPARTMENTAL EXPENSE	165.50	67.50
MISCELLANEOUS SERVICES & SUPPLIES	10.74	
TOTAL SERVICES & SUPPLIES	<u>85,998.81</u>	<u>477.82</u>
EQUIPMENT	<u>4,980.12</u>	
TOTAL FIXED ASSETS	<u>4,980.12</u>	
TOTAL PROBATION DEPARTMENT	807,530.16	672.27
CALIFORNIA YOUTH AUTHORITY		
SUPPORT AND CARE OF PERSONS	39,719.33	
TOTAL SERVICES & SUPPLIES	<u>39,719.33</u>	
TOTAL CALIFORNIA YOUTH AUTHORITY	39,719.33	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
BOYS CAMP		
SALARIES & WAGES	<u>89,501.67</u>	
TOTAL SALARIES & EMP BENEFITS	<u>89,501.67</u>	
OFFICE EXPENSE	904.62	
COMMUNICATIONS	914.76	97.45
UTILITIES	3,463.23	339.55
SMALL TOOLS AND INSTRUMENTS	274.71	
MEDICAL AND LABORATORY SUPPLIES	40.11	
FOOD	13,200.03	724.37
CLOTHING AND PERSONAL SUPPLIES	5,171.15	18.41
HOUSEHOLD EXPENSE	8,128.20	128.55
AGRICULTURAL EXPENSE	973.54	48.69
RENTS AND LEASES EQUIPMENT	214.67	
MAINTENANCE EQUIPMENT	1,012.37	
MAINTENANCE STRUCTURES & GROUNDS	6,598.75	81.06
TRANSPORTATION AND TRAVEL	4,773.76	.44
PROFESSIONAL & SPECIALIZED SRVCS	10,031.94	42.75
SERVICES AND SUPPLIES PRIOR YEAR	1,481.27	
SPECIAL DEPARTMENTAL EXPENSE	937.78	
MISCELLANEOUS SERVICES & SUPPLIES	<u>53.18</u>	
TOTAL SERVICES & SUPPLIES	<u>58,174.07</u>	<u>1,481.27</u>
TAXES AND ASSESSMENTS	<u>98.00</u>	
TOTAL OTHER CHARGES	<u>98.00</u>	
EQUIPMENT	2,438.42	3.05CR
FIXED ASSETS PRIOR YEAR	<u>3.05CR</u>	
TOTAL FIXED ASSETS	<u>2,435.37</u>	<u>3.05CR</u>
TOTAL BOYS CAMP	150,209.11	1,478.22
JUVENILE HALL		
SALARIES & WAGES	<u>451,867.76</u>	
TOTAL SALARIES & EMP BENEFITS	<u>451,867.76</u>	
OFFICE EXPENSE	2,557.21	
COMMUNICATIONS	8,180.56	23.90
UTILITIES	11,903.69	470.96
SMALL TOOLS AND INSTRUMENTS	85.59	72.81
MEDICAL AND LABORATORY SUPPLIES	2,938.55	
FOOD	66,521.10	767.56CR
CLOTHING AND PERSONAL SUPPLIES	10,764.35	113.56CR
HOUSEHOLD EXPENSE	21,018.36	1.79CR
RENTS AND LEASES EQUIPMENT	1,602.30	
MAINTENANCE EQUIPMENT	1,118.45	11.00CR
MAINTENANCE STRUCTURES & GROUNDS	80,810.27	
TRANSPORTATION AND TRAVEL	2,163.98	13.00
PROFESSIONAL & SPECIALIZED SRVCS	62,344.41	
SERVICES AND SUPPLIES PRIOR YEAR	313.24CR	
SPECIAL DEPARTMENTAL EXPENSE	948.93	
MISCELLANEOUS SERVICES & SUPPLIES	<u>3.28</u>	
TOTAL SERVICES & SUPPLIES	<u>272,647.79</u>	<u>313.24CR</u>
EQUIPMENT	2,304.23	92.47
FIXED ASSETS PRIOR YEAR	<u>92.47</u>	
TOTAL FIXED ASSETS	<u>2,396.70</u>	<u>92.47</u>
TOTAL JUVENILE HALL	726,912.25	220.77CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
FIRE PROTECTION		
MAINTENANCE STRUCTURES & GROUNDS	15,288.95	
TOTAL SERVICES & SUPPLIES	15,288.95	
TOTAL FIRE PROTECTION	15,288.95	
FLOOD CONTROL		
MAINTENANCE STRUCTURES & GROUNDS	108,254.64	
PROFESSIONAL & SPECIALIZED SERVICES	99,704.09	
TOTAL SERVICES & SUPPLIES	207,959.73	
TOTAL FLOOD CONTROL	207,959.73	
DEPARTMENT OF AGRICULTURE		
SALARIES & WAGES	221,747.70	
TOTAL SALARIES & EMP BENEFITS	221,747.70	
OFFICE EXPENSE	2,939.94	
COMMUNICATIONS	2,898.39	206.34
TRAVEL	28.48	.85
SMALL TOOLS AND INSTRUMENTS	631.43	
MEDICAL AND LABORATORY SUPPLIES	4.21	
CLOTHING AND PERSONAL SUPPLIES	.75	
HOUSEHOLD EXPENSE	468.44	36.04
AGRICULTURAL EXPENSE	6,833.66	
DEPRECIATION	15.00	
RENTS AND LEASES EQUIPMENT	93.60	
RENTS & LEASES STRUCTURES & GROUNDS	5,004.00	
MAINTENANCE EQUIPMENT	460.07	
MAINTENANCE STRUCTURES & GROUNDS	19.24	
TRANSPORTATION AND TRAVEL	28,506.34	
PROFESSIONAL & SPECIALIZED SVCS	4,768.30	1,000.00
SERVICES AND SUPPLIES PRIOR YEAR	948.71 CR	
SPECIAL DEPARTMENTAL EXPENSE	294.30	
COST OF SALES	271.39	
MISCELLANEOUS SERVICES & SUPPLIES	2,124.00	
TOTAL SERVICES & SUPPLIES	20,164.73	24.55
EQUIPMENT	1,492.40	
TOTAL FIXED ASSETS	1,492.40	
COSTS APPLIED	9,772.41 CR	
TOTAL EXPENDITURES & REIMBURSEMENTS	9,172.41 CR	
TOTAL DEPARTMENT OF AGRICULTURE	264,232.42	948.71 CR
BUILDING INSPECTION DEPARTMENT		
SALARIES & WAGES	272,194.91	
TOTAL SALARIES & EMP BENEFITS	272,194.91	
OFFICE EXPENSE	6,051.30	10.00 CR
COMMUNICATIONS	9,252.14	24.55
SMALL TOOLS AND INSTRUMENTS	69.26	
MEDICAL AND LABORATORY SUPPLIES	12.47	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
CLOTHING AND PERSONAL SUPPLIES	30.89	
PUBLICATION OF LEGAL NOTICES	127.00	10.00
MEMBERSHIPS	558.75	
MAINTENANCE EQUIPMENT	426.12	
TRANSPORTATION AND TRAVEL	20,438.37	369.69
PROFESSIONAL & SPECIALIZED SRVCS	585.44	
SERVICES AND SUPPLIES PRIOR YEAR	394.24	
SPECIAL DEPARTMENTAL EXPENSE	257.10	
TOTAL SERVICES & SUPPLIES	38,103.78	394.24
EQUIPMENT	1,201.13	
TOTAL FIXED ASSETS	1,201.13	
TOTAL BUILDING INSPECTION DEPARTMENT	312,599.32	394.24
RECORDER		
SALARIES & WAGES	114,615.92	
TOTAL SALARIES & EMP BENEFITS	114,615.92	
OFFICE EXPENSE	12,770.57	24.32
COMMUNICATIONS	845.51	
MEDICAL AND LABORATORY SUPPLIES	28.51	
MAINTENANCE EQUIPMENT	635.16	
TRANSPORTATION AND TRAVEL	169.00	
PROFESSIONAL & SPECIALIZED SRVCS	4,552.18	1.00
SERVICES AND SUPPLIES PRIOR YEAR	27.32	
TOTAL SERVICES & SUPPLIES	19,028.12	25.32
EQUIPMENT	2,207.48	
TOTAL FIXED ASSETS	2,007.48	
COSTS APPLIED	154,500CR	
TOTAL EXPEND TRSFERS & REIMBURSMTS	154,500CR	
TOTAL RECORDER	136,407.05	25.32
PLANNING COMMISSION		
SALARIES & WAGES	206,934.72	
TOTAL SALARIES & EMP BENEFITS	206,934.72	
OFFICE EXPENSE	14,826.80	1.84CR
COMMUNICATIONS	3,962.20	
SMALL TOOLS AND INSTRUMENTS	9.28	
HOUSEHOLD EXPENSE	4.02	
PUBLICATION OF LEGAL NOTICES	1,422.79	.30CR
MEMBERSHIPS	135.00	
MAINTENANCE EQUIPMENT	403.87	
TRANSPORTATION AND TRAVEL	5,659.65	27.65
PROFESSIONAL & SPECIALIZED SRVCS	16,698.01	
SERVICES AND SUPPLIES PRIOR YEAR	25.51	
SPECIAL DEPARTMENTAL EXPENSE	45.16	
TOTAL SERVICES & SUPPLIES	48,262.49	25.51
EQUIPMENT	1,447.52	
TOTAL FIXED ASSETS	1,447.52	
TOTAL PLANNING COMMISSION	256,644.73	25.51

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
CORONER - PUBLIC ADMINISTRATOR		
SALARIES & WAGES	<u>40,722.47</u>	
TOTAL SALARIES & EMP BENEFITS	<u>40,722.47</u>	
OFFICE EXPENSE	2,989.29	1,08CR
COMMUNICATIONS	2,063.70	37.90
MEDICAL AND LABORATORY SUPPLIES	94.51	
PUBLICATION OF LEGAL NOTICES	612.75	
MEMBERSHIPS	40.00	
RENTS & LEASES STRUCTURES & GRNDS	597.93	
MAINTENANCE EQUIPMENT	186.19	
TRANSPORTATION AND TRAVEL	1,147.99	121.60
PROFESSIONAL & SPECIALIZED SRVCS	33,505.57	1,941.00
JURY AND WITNESS EXPENSE	5.50	
SERVICES AND SUPPLIES PRIOR YEAR	<u>2,099.42</u>	
TOTAL SERVICES & SUPPLIES	<u>43,342.85</u>	<u>2,099.42</u>
EQUIPMENT	605.54	90CR
FIXED ASSETS PRIOR YEAR	<u>92CR</u>	
TOTAL FIXED ASSETS	<u>604.64</u>	<u>90CR</u>
TOTAL CORONER - PUBLIC ADMINISTRATOR	<u>84,669.96</u>	<u>2,098.52</u>
 CROSSING WATCHMEN		
PROFESSIONAL & SPECIALIZED SRVCS	<u>12,292.87</u>	
TOTAL SERVICES & SUPPLIES	<u>12,292.87</u>	
TOTAL CROSSING WATCHMEN	<u>12,292.87</u>	
 SAFETY COUNCIL		
PROFESSIONAL & SPECIALIZED SRVCS	<u>6,000.00</u>	
TOTAL SERVICES & SUPPLIES	<u>6,000.00</u>	
TOTAL SAFETY COUNCIL	<u>6,000.00</u>	
 CIVIL DEFENSE		
SALARIES & WAGES	<u>65,958.20</u>	
TOTAL SALARIES & EMP BENEFITS	<u>65,958.20</u>	
OFFICE EXPENSE	3,627.57	19.60
COMMUNICATIONS	7,536.62	529.62
UTILITIES	871.94	45.50
SMALL TOOLS AND INSTRUMENTS	1.05	
MEDICAL AND LABORATORY SUPPLIES	43.56	
FOOD	92.54	6.44
CLOTHING AND PERSONAL SUPPLIES	250.57	
HOUSEHOLD EXPENSE	5.32	
MEMBERSHIPS	30.50	
RENTS & LEASES STRUCTURES & GRNDS	2,322.99	
MAINTENANCE EQUIPMENT	2,610.12	
MAINTENANCE STRUCTURES & GROUNDS	352.65	510.00
TRANSPORTATION AND TRAVEL	5,544.85	
PROFESSIONAL & SPECIALIZED SRVCS	593.34	
SERVICES AND SUPPLIES PRIOR YEAR	<u>1,186.19</u>	
SPECIAL DEPARTMENTAL EXPENSE	<u>696.80</u>	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
MISCELLANEOUS SERVICES & SUPPLIES	1,469.94	24,970
TOTAL SERVICES & SUPPLIES	<u>2,126.33</u>	<u>1,182.12</u>
EQUIPMENT	2,695.63	
TOTAL FIXED ASSETS	<u>2,695.63</u>	
TOTAL CIVIL DEFENSE	<u>95,780.38</u>	<u>1,182.12</u>
FROST WARNING SERVICE		
COMMUNICATIONS	41.72	
TRANSPORTATION AND TRAVEL	153.60	
PROFESSIONAL & SPECIALIZED SRVCS	<u>438.00</u>	
TOTAL SERVICES & SUPPLIES	<u>633.32</u>	
TOTAL FROST WARNING SERVICE	<u>633.32</u>	
ANIMAL CONTROL		
SALARIES & WAGES	160,760.41	
TOTAL SALARIES & EMP BENEFITS	<u>160,760.41</u>	
OFFICE EXPENSE	1,338.87	
COMMUNICATIONS	4,092.48	74.35
UTILITIES	5,157.21	345.73
SMALL TOOLS AND INSTRUMENTS	74.33	
MEDICAL AND LABORATORY SUPPLIES	6.37	
CLOTHING AND PERSONAL SUPPLIES	251.71	
HOUSEHOLD EXPENSE	1,592.95	47.05
AGRICULTURAL EXPENSE	3.49	
RENTS AND LEASES EQUIPMENT	6.00	2.00
RENTS & LEASES STRUCTURES & GRNDS	385.77	
MAINTENANCE EQUIPMENT	587.84	
MAINTENANCE STRUCTURES & GROUNDS	3,377.11	
TRANSPORTATION AND TRAVEL	17,743.77	
PROFESSIONAL & SPECIALIZED SRVCS	11,110.35	
SERVICES AND SUPPLIES PRIOR YEAR	469.63	
SPECIAL DEPARTMENTAL EXPENSE	3,197.17	
MISCELLANEOUS SERVICES & SUPPLIES	<u>272.47</u>	
TOTAL SERVICES & SUPPLIES	<u>57,819.45</u>	<u>473.53</u>
EQUIPMENT	<u>254.31</u>	
TOTAL FIXED ASSETS	<u>58,363.76</u>	
TOTAL ANIMAL CONTROL	<u>318,736.53</u>	<u>469.63</u>
GAME PROTECTION		
SPECIAL DEPARTMENTAL EXPENSE	438.57	
MISCELLANEOUS SERVICES & SUPPLIES	<u>75.10</u>	
TOTAL SERVICES & SUPPLIES	<u>513.67</u>	
TOTAL GAME PROTECTION	<u>513.67</u>	
HEALTH DEPARTMENT		
SALARIES & WAGES	1,023,776.84	
TOTAL SALARIES & EMP BENEFITS	<u>1,023,776.84</u>	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
OFFICE EXPENSE	29,204.87	23,71CR
COMMUNICATIONS	35,451.39	227.98
UTILITIES	36.76	40.63
SMALL TOOLS AND INSTRUMENTS	159.38	
MEDICAL AND LABORATORY SUPPLIES	30,062.68	53.65
FOOD	6.74	
CLOTHING AND PERSONAL SUPPLIES	486.33	
HOUSEHOLD EXPENSE	4,016.04	211.75
MEMBERSHIPS	379.25	3.75
RENTS AND LEASES EQUIPMENT	314.64	2.00
RENTS & LEASES STRUCTURES & GRNDS	3,895.00	
MAINTENANCE EQUIPMENT	2,897.99	10.88CR
MAINTENANCE STRUCTURES & GROUNDS	615.42	
TRANSPORTATION AND TRAVEL	65,253.06	201.39
PROFESSIONAL & SPECIALIZED SRVCS	121,137.68	1,047.23
SERVICES AND SUPPLIES PRIOR YEAR	1,753.79	
SPECIAL DEPARTMENTAL EXPENSE	2,828.29	
MISCELLANEOUS SERVICES & SUPPLIES	26.80	
TOTAL SERVICES & SUPPLIES	<u>298,526.11</u>	<u>1,753.79</u>
JUDGEMENTS AND DAMAGES	24.00	
TOTAL OTHER CHARGES	<u>24.00</u>	
EQUIPMENT	13,605.57	2.00
FIXED ASSFTS PRIOR YEAR	2.00	
TOTAL FIXED ASSETS	<u>13,607.57</u>	<u>2.00</u>
COSTS APPLIED	2,949.10CR	
TOTAL EXPEND TRSFERS & REIMBRSMTS	<u>2,949.10CR</u>	
TOTAL HEALTH DEPARTMENT	<u>1,512,935.43</u>	<u>1,755.79</u>
SEWAGE WASTE AND WATER		
SALARIES & WAGES	<u>63,711.60</u>	
TOTAL SALARIES & EMP BENEFITS	<u>63,711.60</u>	
OFFICE EXPENSE	2,113.37	
COMMUNICATIONS	998.07	
MEDICAL AND LABORATORY SUPPLIES	.72	
HOUSEHOLD EXPENSE	.18	
MAINTENANCE EQUIPMENT	13.90	
TRANSPORTATION AND TRAVEL	454.91	
PROFESSIONAL & SPECIALIZED SRVCS	<u>115.17</u>	
TOTAL SERVICES & SUPPLIES	<u>3,696.32</u>	
EQUIPMENT	<u>471.26</u>	
TOTAL FIXED ASSETS	<u>471.26</u>	
COSTS APPLIED	49,044.98CR	
TOTAL EXPEND TRSFERS & REIMBRSMTS	<u>49,044.98CR</u>	
TOTAL SEWAGE WASTE AND WATER	<u>18,834.20</u>	
SEWAGE WASTE & WATER SERVICES SOLD		
COST OF SALES	<u>46,365.57</u>	
TOTAL SERVICES & SUPPLIES	<u>46,365.57</u>	
TOTAL SEWAGE WASTE & WATER SERV. SOLD	<u>46,365.57</u>	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
SOCIAL SERVICE DEPARTMENT		
SALARIES & WAGES	1,748,086.20	3,086.32
SALARIES & EMPLOYEE BENEFITS PR YR	<u>3,086.32</u>	
TOTAL SALARIES & EMP BENEFITS	<u>1,751,172.52</u>	<u>3,086.32</u>
OFFICE EXPENSE	47,438.95	9.74
COMMUNICATIONS	57,460.02	386.59
UTILITIES	3,036.22	265.82
MEDICAL AND LABORATORY SUPPLIES	59.31	
FOOD	2.50	
CLOTHING AND PERSONAL SUPPLIES	712.63	83.00CR
HOUSEHOLD EXPENSE	9.65	
PUBLICATION OF LEGAL NOTICES	368.50	
MEMBERSHIPS	210.00	
RENTS AND LEASES EQUIPMENT	2,483.41	
RENTS & LEASES STRUCTURES & GRNDS	6,600.00	
MAINTENANCE EQUIPMENT	4,698.76	.03CR
MAINTENANCE STRUCTURES & GROUNDS	31.36	
TRANSPORTATION AND TRAVEL	54,645.50	903.98
PROFESSIONAL & SPECIALIZED SRVCS	162,390.34	58.18CR
INSURANCE	41.45	
SUPPORT AND CARE OF PERSONS	1,565.00	
SERVICES AND SUPPLIES PRIOR YEAR	1,614.67	
SPECIAL DEPARTMENTAL EXPENSE	1,287.82	190.25
MISCELLANEOUS SERVICES & SUPPLIES	<u>225.70</u>	<u>.50CR</u>
TOTAL SERVICES & SUPPLIES	<u>344,881.79</u>	<u>1,614.67</u>
EQUIPMENT	14,126.05	599.46
FIXED ASSETS PRIOR YEAR	599.46	
TOTAL FIXED ASSETS	<u>14,725.51</u>	<u>599.46</u>
TOTAL SOCIAL SERVICE DEPARTMENT	<u>2,110,779.82</u>	<u>5,300.45</u>
AID NEEDY AGFD		
SUPPORT AND CARE OF PERSONS	4,993,611.07	
TOTAL SERVICES & SUPPLIES	<u>4,993,611.07</u>	
TOTAL AID NEEDY AGED	<u>4,993,611.07</u>	
AID NEEDY BLIND		
SUPPORT AND CARE OF PERSONS	282,143.62	
TOTAL SERVICES & SUPPLIES	<u>282,143.62</u>	
TOTAL AID NEEDY BLIND	<u>282,143.62</u>	
AID POTENTIALLY SELF-SUPPORT BLIND		
SUPPORT AND CARE OF PERSONS	16,748.58	
TOTAL SERVICES & SUPPLIES	<u>16,748.58</u>	
TOTAL AID POTENT. SELF-SUPPORT BLIND	<u>16,748.58</u>	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Data)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
AID NEEDY CHILDREN		
SUPPORT AND CARE OF PERSONS	7,777,240.87	
SERVICES AND SUPPLIES PRIOR YEAR	1,770,000.00	
SPECIAL DEPARTMENTAL EXPENSE		1,770,000.00
TOTAL SERVICES & SUPPLIES	7,954,240.87	1,770,000.00
TOTAL AID NEEDY CHILDREN	7,954,240.87	1,770,000.00
AID NEEDY CHILDREN BH AND INSTITUT		
SUPPORT AND CARE OF PERSONS	427,273.87	
TOTAL SERVICES & SUPPLIES	427,273.87	
TOTAL AID NEEDY CHILDREN BH AND INSTITY.	427,273.87	
MEDICAL CARE		
SUPPORT AND CARE OF PERSONS	915,000.00	
SERVICES AND SUPPLIES PRIOR YEAR	12,000.00	
SPECIAL DEPARTMENTAL EXPENSE		12,000.00
TOTAL SERVICES & SUPPLIES	915,000.00	12,000.00
TOTAL MEDICAL CARE	915,000.00	12,000.00
AID TOTALLY DISABLED		
SUPPORT AND CARE OF PERSONS	579,244.95	
TOTAL SERVICES & SUPPLIES	579,244.95	
TOTAL AID TOTALLY DISABLED	579,244.95	
MEDICAL AID TO AGED		
SUPPORT AND CARE OF PERSONS	1,623,365.87	
SERVICES AND SUPPLIES PRIOR YEAR	300,000.00	
SPECIAL DEPARTMENTAL EXPENSE		300,000.00
TOTAL SERVICES & SUPPLIES	1,623,365.87	300,000.00
TOTAL MEDICAL AID TO AGED	1,623,365.87	300,000.00
GENERAL RELIEF		
TRANSPORTATION AND TRAVEL		4,310.00
SUPPORT AND CARE OF PERSONS	1,142,508.19	6,651,490.00
SERVICES AND SUPPLIES PRIOR YEAR	6,655,800.00	
TOTAL SERVICES & SUPPLIES	1,149,152.19	6,655,800.00
TOTAL GENERAL RELIEF	1,149,152.19	6,655,800.00
ADOPTION MATERNITY CARE		
PROFESSIONAL & SPECIALIZED SVCS	1,090.00	
TOTAL SERVICES & SUPPLIES	1,090.00	
TOTAL ADOPTION MATERNITY CARE	1,090.00	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
BURIAL OF VETERANS AND INDIGENTS		
PROFESSIONAL & SPECIALIZED SRVCS	9,024.12	178.00
SERVICES AND SUPPLIES PRIOR YEAR	<u>178.00</u>	
TOTAL SERVICES & SUPPLIES	<u>9,202.12</u>	<u>178.00</u>
TOTAL BURIAL OF VETERANS AND INDIGENTS	9,202.12	178.00
 COUNTY HOSPITAL		
SALARIES & WAGES	3,336,496.75	189.53CR
SALARIES & EMPLOYEE BENEFITS PR YR	<u>189.53CR</u>	
TOTAL SALARIES & EMP BENEFITS	<u>3,336,307.22</u>	<u>189.53CR</u>
OFFICE EXPENSE	34,866.84	41.78CR
COMMUNICATIONS	30,252.23	2,804.33
UTILITIES	62,931.44	3,113.77
SMALL TOOLS AND INSTRUMENTS	477.10	14.00CR
MEDICAL AND LABORATORY SUPPLIES	535,805.56	5,157.29
FOOD	195,860.00	3,177.07
CLOTHING AND PERSONAL SUPPLIES	9,854.35	.04
HOUSEHOLD EXPENSE	87,894.97	48.13CR
PUBLICATION OF LEGAL NOTICES	50.00	
MEMBERSHIPS	960.73	
RENTS AND LEASES EQUIPMENT	9,877.62	227.22CR
RENTS & LEASES STRUCTURES & GRNDS	54,719.24	
MAINTENANCE EQUIPMENT	15,160.03	3.56
MAINTENANCE STRUCTURES & GROUNDS	45,436.24	193.34CR
TRANSPORTATION AND TRAVEL	8,172.69	67.23
PROFESSIONAL & SPECIALIZED SRVCS	631,675.41	9,204.44
SUPPORT AND CARE OF PERSONS	19.50	
SERVICES AND SUPPLIES PRIOR YEAR	23,038.76	
SPECIAL DEPARTMENTAL EXPENSE	1,210.90	35.50
MISCELLANFOUS SERVICES & SUPPLIES	<u>439.30</u>	
TOTAL SERVICES & SUPPLIES	<u>1,721,088.52</u>	<u>23,038.76</u>
TAXES AND ASSESSMENTS	121.90	
JUDGMENTS AND DAMAGES	6.00	
TOTAL OTHER CHARGES	<u>127.90</u>	
EQUIPMENT	34,475.25	93.00
FIXED ASSETS PRIOR YEAR	<u>93.00</u>	
TOTAL FIXED ASSETS	34,568.25	93.00
COSTS APPLIED	<u>63,531.49CR</u>	
TOTAL EXPEND TRSFRS & REIMBRSMTS	<u>63,531.49CR</u>	
TOTAL COUNTY HOSPITAL	5,056,174.79	22,942.23
 HOSPITALS FEEBLE MINDED & INSANE		
SUPPORT AND CARE OF PERSONS	<u>83,196.26</u>	
TOTAL SERVICES & SUPPLIES	<u>83,196.26</u>	
TOTAL HOSPITALS FEEBLE MINDED & INSANE	83,196.26	
 JUVENILE COURTS WARDS		
COMMUNICATIONS	16.70	.95

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
MEDICAL AND LABORATORY SUPPLIES	1,479.95	88.17
CLOTHING AND PERSONAL SUPPLIES	18,520.92	843.69
TRANSPORTATION AND TRAVEL	3,696.28	70.94
PROFESSIONAL & SPECIALIZED SRVCS	9,455.83	1,583.95
SUPPORT AND CARE OF PERSONS	221,806.36	35,91CR
SERVICES AND SUPPLIES PRIOR YEAR	2,551.79	
TOTAL SERVICES & SUPPLIES	<u>257,527.83</u>	<u>2,551.79</u>
TOTAL JUVENILE COURTS WARDS	257,527.83	2,551.79
SCHOOLS FOR DEAF AND BLIND		5.19
CLOTHING AND PERSONAL SUPPLIES	235.80	
SUPPORT AND CARE OF PERSONS	<u>5.19</u>	<u>5.19</u>
SERVICES AND SUPPLIES PRIOR YEAR	240.99	5.19
TOTAL SERVICES & SUPPLIES	<u>240.99</u>	<u>5.19</u>
TOTAL SCHOOLS FOR DEAF AND BLIND		
CRIPPLED CHILDREN		
MEDICAL AND LABORATORY SUPPLIES	24,336.68	521.05
PROFESSIONAL & SPECIALIZED SRVCS	257,360.80	192,23CR
SERVICES AND SUPPLIES PRIOR YEAR	328.82	
TOTAL SERVICES & SUPPLIES	<u>282,026.30</u>	<u>328.82</u>
TOTAL CRIPPLED CHILDREN	282,026.30	328.82
COUNTY SERVICE OFFICER		
SALARIES & WAGES	42,160.00	
TOTAL SALARIES & EMP BENEFITS	<u>42,160.00</u>	
OFFICE EXPENSE	671.72	
COMMUNICATIONS	1,116.93	
MAINTENANCE EQUIPMENT	26.30	
TRANSPORTATION AND TRAVEL	1,100.63	73.63
PROFESSIONAL & SPECIALIZED SRVCS	17.43	
SERVICES AND SUPPLIES PRIOR YEAR	73.63	
MISCELLANEOUS SERVICES & SUPPLIES	<u>15.00</u>	<u>73.63</u>
TOTAL SERVICES & SUPPLIES	<u>3,021.64</u>	<u>73.63</u>
EQUIPMENT	<u>201.25</u>	
TOTAL FIXED ASSETS	<u>201.25</u>	
TOTAL COUNTY SERVICE OFFICER	45,382.89	73.63
SUPERINTENDENT OF SCHOOLS		
SALARIES & WAGES	<u>99,063.45</u>	
TOTAL SALARIES & EMP BENEFITS	<u>99,063.45</u>	
OFFICE EXPENSE	18,043.93	332.93
COMMUNICATIONS	7,328.02	
RENTS & LEASES STRUCTURES & GRNDS	1,720.00	
MAINTENANCE EQUIPMENT	2,214.53	
TRANSPORTATION AND TRAVEL	3,054.29	
PROFESSIONAL & SPECIALIZED SRVCS	31,307.72	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
SERVICES AND SUPPLIES PRIOR YEAR	332.93	
SPECIAL DEPARTMENTAL EXPENSE	15,280.31	
MISCELLANEOUS SERVICES & SUPPLIES	<u>17,217.00</u>	
TOTAL SERVICES & SUPPLIES	<u>96,498.73</u>	<u>332.93</u>
TOTAL SUPERINTENDENT OF SCHOOLS	195,562.18	332.93
BOARD OF EDUCATION		
OFFICE EXPENSE	4,034.41	
MEMBERSHIPS	75.00	
TRANSPORTATION AND TRAVEL	1,427.51	
PROFESSIONAL & SPECIALIZED SRVCS	<u>1,588.93</u>	
TOTAL SERVICES & SUPPLIES	<u>7,125.85</u>	
TOTAL BOARD OF EDUCATION	7,125.85	
COMMITTEE ON DISTRICT ORGANIZATION		
OFFICE EXPENSE	198.91	
PUBLICATION OF LEGAL NOTICES	215.44	
TRANSPORTATION AND TRAVEL	1,108.85	53.57
SERVICES AND SUPPLIES PRIOR YEAR	53.57	
SPECIAL DEPARTMENTAL EXPENSE	<u>472.15</u>	
TOTAL SERVICES & SUPPLIES	<u>2,048.92</u>	<u>53.57</u>
TOTAL COMMITTEE ON DIST. ORGANIZATION	2,048.92	53.57
COUNTY LIBRARY		
SALARIES & WAGES	704,473.56	55.08
RETIREMENT	16.95	
SALARIES & EMPLOYEE BENEFITS PR YR	<u>55.08</u>	
TOTAL SALARIES & EMP BENEFITS	<u>704,545.59</u>	<u>55.08</u>
OFFICE EXPENSE	40,839.23	2.82
COMMUNICATIONS	7,245.03	71.24
UTILITIES	26,549.55	1,855.31
MEDICAL AND LABORATORY SUPPLIES	44.34	
HOUSEHOLD EXPENSE	452.26	
MEMBERSHIPS	343.00	
RENTS AND LEASES EQUIPMENT	339.67	
RENTS & LEASES STRUCTURES & GRNDS	92,171.90	
MAINTENANCE EQUIPMENT	3,314.78	
MAINTENANCE STRUCTURES & GROUNDS	85,523.77	
TRANSPORTATION AND TRAVEL	11,151.53	25.85
PROFESSIONAL & SPECIALIZED SRVCS	5,323.59	12.25
INSURANCE	2,251.75	
SERVICES AND SUPPLIES PRIOR YEAR	2,009.82	
SPECIAL DEPARTMENTAL EXPENSE	219,331.68	42.35
SPECIAL DEPARTMENTAL EXPENSE	45.19	
MISCELLANEOUS SERVICES & SUPPLIES	<u>5,068.00</u>	
TOTAL SERVICES & SUPPLIES	<u>502,005.09</u>	<u>2,009.82</u>
EQUIPMENT	<u>12,386.77</u>	
TOTAL FIXED ASSETS	<u>12,386.77</u>	
COSTS APPLIED	2,733.98CR	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
TOTAL EXPEND TRSFERS & REIMBRSMTS	2,733.98 CR	
TOTAL COUNTY LIBRARY	1,216,203.47	2,064.90
AGRICULTURAL EXTENSION SERVICE		
SALARIES & WAGES	25,429.00	
TOTAL SALARIES & EMP BENEFITS	25,429.00	
OFFICE EXPENSE	1,926.39	6.29
COMMUNICATIONS	2,755.15	96.25
UTILITIES	749.89	104.17
SMALL TOOLS AND INSTRUMENTS	60.74	
MEDICAL AND LABORATORY SUPPLIES	32.64	
HOUSEHOLD EXPENSE	113.55	
RENTS AND LEASES EQUIPMENT	2.18	
RENTS & LEASES STRUCTURES & GRNDS	4,200.00	
MAINTENANCE EQUIPMENT	235.89	
MAINTENANCE STRUCTURES & GROUNDS	2,174.80	
TRANSPORTATION AND TRAVEL	8,887.51	89.95
PROFESSIONAL & SPECIALIZED SRVCS	571.83	
SERVICES AND SUPPLIES PRIOR YEAR	298.54	
SPECIAL DEPARTMENTAL EXPENSE	467.27	1.88
MISCELLANEOUS SERVICES & SUPPLIES	13.38	
TOTAL SERVICES & SUPPLIES	22,489.76	298.54
EQUIPMENT	300.97	15.01
FIXED ASSETS PRIOR YEAR	15.01	
TOTAL FIXED ASSETS	315.98	15.01
TOTAL AGRICULTURAL EXTENSION SERVICE	48,234.74	313.55
PUBLIC WORKS		
SALARIES & WAGES	1,003,967.89	461.94
SALARIES & EMPLOYEE BENEFITS PR YR	461.94	
TOTAL SALARIES & EMP BENEFITS	1,004,429.83	461.94
OFFICE EXPENSE	17,062.15	85.58
COMMUNICATIONS	11,406.30	
UTILITIES	321.90	
SMALL TOOLS AND INSTRUMENTS	183.05	
MEDICAL AND LABORATORY SUPPLIES	2,069.05	
CLOTHING AND PERSONAL SUPPLIES	22.46	
HOUSEHOLD EXPENSE	154.90	
PUBLICATION OF LEGAL NOTICES	63.10	
MEMBERSHIPS	100.00	
RENTS AND LEASES EQUIPMENT	7,057.93	
MAINTENANCE EQUIPMENT	3,322.92	39.29
MAINTENANCE STRUCTURES & GROUNDS	124.44	
TRANSPORTATION AND TRAVEL	44,127.33	55.10
PROFESSIONAL & SPECIALIZED SRVCS	67,764.31	.57
SERVICES AND SUPPLIES PRIOR YEAR	180.54	
SPECIAL DEPARTMENTAL EXPENSE	3,536.96	
MISCELLANEOUS SERVICES & SUPPLIES	289.22	
TOTAL SERVICES & SUPPLIES	157,786.56	180.54
EQUIPMENT	7,774.30	
TOTAL FIXED ASSETS	7,774.30	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
COSTS APPLIED	269,853.90CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	269,853.90CR	
TOTAL PUBLIC WORKS	800,136.79	642.48
COUNTY GARAGE & YARD		
SALARIES & WAGES	173,766.13	
TOTAL SALARIES & EMP BENEFITS	173,766.13	
OFFICE EXPENSE	1,193.38	
COMMUNICATIONS	2,393.51	
UTILITIES	3,168.62	
SMALL TOOLS AND INSTRUMENTS	1,604.93	
MEDICAL AND LABORATORY SUPPLIES	29.98	
CLOTHING AND PERSONAL SUPPLIES	34.54	
HOUSEHOLD EXPENSE	1,231.47	
MAINTENANCE EQUIPMENT	6,093.36	.08
MAINTENANCE STRUCTURES & GROUNDS	4,496.99	
TRANSPORTATION AND TRAVEL	8,836.66	
PROFESSIONAL & SPECIALIZED SRVCS	569.55	
SERVICES AND SUPPLIES PRIOR YEAR	.08	
MISCELLANEOUS SERVICES & SUPPLIES	819.02	
TOTAL SERVICES & SUPPLIES	30,272.02	.08
EQUIPMENT	2,210.29	
TOTAL FIXED ASSETS	2,210.29	
COSTS APPLIED	211,881.78CR	29.95CR
TRANSFERS & REIMBURSEMENTS PR YR	29.95CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	211,911.73CR	29.95CR
TOTAL COUNTY GARAGE & YARD	5,665.29CR	29.87CR
RICHMOND GARAGE		
OFFICE EXPENSE	1.15	
COMMUNICATIONS	386.73	39.84
UTILITIES	660.65	15.86
SMALL TOOLS AND INSTRUMENTS	1.22	
HOUSEHOLD EXPENSE	35.45	
RENTS AND LEASES EQUIPMENT	109.44	
MAINTENANCE EQUIPMENT	73.15	
MAINTENANCE STRUCTURES & GROUNDS	2,508.64	
TRANSPORTATION AND TRAVEL	87.92	
PROFESSIONAL & SPECIALIZED SRVCS	6,467.17	
SERVICES AND SUPPLIES PRIOR YEAR	55.70	
MISCELLANEOUS SERVICES & SUPPLIES	4.03	
TOTAL SERVICES & SUPPLIES	10,391.25	55.70
EQUIPMENT	69.31	
TOTAL FIXED ASSETS	69.31	
TOTAL RICHMOND GARAGE	10,460.56	55.70
BRENTWOOD GARAGE		
COMMUNICATIONS	244.30	28.90
UTILITIES	87.56	2.68

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
SMALL TOOLS AND INSTRUMENTS	29,49	
HOUSEHOLD EXPENSE	3,53	
MAINTENANCE EQUIPMENT	49,75	
MAINTENANCE STRUCTURES & GROUNDS	773,47	
PROFESSIONAL & SPECIALIZED SRVCS	53,84	
SERVICES AND SUPPLIES PRIOR YEAR	31,58	
TOTAL SERVICES & SUPPLIES	<u>1,273,52</u>	<u>31,58</u>
EQUIPMENT	<u>246,65</u>	
TOTAL FIXED ASSETS	<u>246,65</u>	
TOTAL BRENTWOOD GARAGE	<u>1,520,17</u>	<u>31,58</u>
LAFAYETTE GARAGE		
OFFICE EXPENSE	1,61	
COMMUNICATIONS	1,061,82	72,52
UTILITIES	674,07	15,04
SMALL TOOLS AND INSTRUMENTS	65,23	
CLOTHING AND PERSONAL SUPPLIES	55,97	
HOUSEHOLD EXPENSE	98,51	
MAINTENANCE EQUIPMENT	307,56	
MAINTENANCE STRUCTURES & GROUNDS	1,295,86	
TRANSPORTATION AND TRAVEL	30,57	
PROFESSIONAL & SPECIALIZED SRVCS	7,206,12	
SERVICES AND SUPPLIES PRIOR YEAR	87,56	
MISCELLANEOUS SERVICES & SUPPLIES	<u>84,79</u>	
TOTAL SERVICES & SUPPLIES	<u>10,969,67</u>	<u>87,56</u>
EQUIPMENT	<u>924,20</u>	
TOTAL FIXED ASSETS	<u>924,20</u>	
TOTAL LAFAYETTE GARAGE	<u>11,893,87</u>	<u>87,56</u>
ROAD SERVICES SOLD		
COST OF SALES	199,368,76	
TOTAL SERVICES & SUPPLIES	<u>199,368,76</u>	
TOTAL ROAD SERVICES SOLD	<u>199,368,76</u>	
UNDISTRIBUTED LABOR COSTS		
SALARIES & WAGES	935,269,85	
TOTAL SALARIES & EMP BENEFITS	<u>935,269,85</u>	
COSTS APPLIED	937,826,97CR	
TOTAL EXPEND TRSFERS & REIMBURSMTS	<u>937,826,97CR</u>	
TOTAL UNDISTRIBUTED LABOR COSTS	2,457,12CR	
PRIMARY ROAD CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	623,305,88	93,000,00CR
FIXED ASSETS PRIOR YEAR	<u>93,000,00CR</u>	
TOTAL FIXED ASSETS	<u>623,305,88</u>	<u>93,000,00CR</u>
REIMBURSED PROJECTS	<u>1,830,00CR</u>	<u>12,108,43CR</u>
TRANSFERS & REIMBURSEMENTS PR YR	12,108,43CR	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
TOTAL EXPEND TRSFERS & REIMBURSMTS	13,938,63CR	12,178,41CR
TOTAL PRIMARY ROAD CONSTRUCTION	<u>516,367.45</u>	<u>17,178,41CR</u>
SECONDARY ROAD CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	179,063.59	
TOTAL FIXED ASSETS	<u>179,063.59</u>	
REIMBURSED PROJECTS	3,145,04CR	3,145,04CR
TRANSFERS & REIMBURSEMENTS PR YR	11,950,04CR	3,145,04CR
TOTAL EXPEND TRSFERS & REIMBURSMTS	<u>12,173,11.15</u>	<u>3,145,04CR</u>
TOTAL SECONDARY ROAD CONSTRUCTION		
PRIMARY BRIDGE CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	22,778.18	
TOTAL FIXED ASSETS	<u>22,778.18</u>	
TOTAL PRIMARY BRIDGE CONSTRUCTION		
SECONDARY BRIDGE CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	145,075.56	
TOTAL FIXED ASSETS	<u>145,075.56</u>	
TOTAL SECONDARY BRIDGE CONSTRUCTION		
ROAD MAINTENANCE		
MAINTENANCE ROADS AND BRIDGES	2,061,818.16	2,061,818.16
SERVICES AND SUPPLIES PRIOR YEAR	2,061,818.16	2,061,818.16
TOTAL SERVICES & SUPPLIES	<u>4,123,636.32</u>	<u>4,123,636.32</u>
TOTAL ROAD MAINTENANCE		
BRIDGE MAINTENANCE		
MAINTENANCE ROADS AND BRIDGES	20,108.00	
TOTAL SERVICES & SUPPLIES	<u>20,108.00</u>	
TOTAL BRIDGE MAINTENANCE		
PRIMARY RIGHTS OF WAY ACQUISITION		
ROADS AND BRIDGES CONSTRUCTION	182,101.91	
TOTAL FIXED ASSETS	<u>182,101.91</u>	
TOTAL PRIMARY RIGHTS OF WAY ACQ.		
SECONDARY RIGHTS OF WAY ACQUISITION		
ROADS AND BRIDGES CONSTRUCTION	26,300.71	
TOTAL FIXED ASSETS	<u>26,300.71</u>	
TOTAL SECONDARY RIGHTS OF WAY ACQ.		

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
AID TO CITIES		
CONTRIBUTIONS TO OTHER AGENCIES	480,297.87	
TOTAL OTHER CHARGES	<u>480,297.87</u>	
TOTAL AID TO CITIES	480,297.87	
 PARK ADMINISTRATION		
SALARIES & WAGES	21,423.10	
TOTAL SALARIES & EMP BENEFITS	<u>21,423.10</u>	
OFFICE EXPENSE	1,037.01	
COMMUNICATIONS	234.44	
MEMBERSHIPS	15.00	
TRANSPORTATION AND TRAVEL	1,263.69	117.92
PROFESSIONAL & SPECIALIZED SRVCS	3,137.95	
SERVICES AND SUPPLIES PRIOR YEAR	117.92	
TOTAL SERVICES & SUPPLIES	<u>5,806.01</u>	<u>117.92</u>
EQUIPMENT	161.10	
TOTAL FIXED ASSETS	<u>161.10</u>	
COSTS APPLIED	225.60CR	
TOTAL EXPEND TRSFERS & REIMBRSMTS	<u>225.60CR</u>	
TOTAL PARK ADMINISTRATION	27,164.61	117.92
 PACHECO PARK		
PROFESSIONAL & SPECIALIZED SRVCS	<u>175.00</u>	
TOTAL SERVICES & SUPPLIES	<u>175.00</u>	
TOTAL PACHECO PARK	175.00	
 SMALL PARKS		
UTILITIES	20.26	11.02
MAINTENANCE STRUCTURES & GROUNDS	400.00	
SERVICES AND SUPPLIES PRIOR YEAR	<u>11.02</u>	
TOTAL SERVICES & SUPPLIES	<u>431.28</u>	<u>11.02</u>
TOTAL SMALL PARKS	431.28	11.02
 PACHECO MUSEUM		
MAINTENANCE STRUCTURES & GROUNDS	518.61	
PROFESSIONAL & SPECIALIZED SRVCS	<u>418.06</u>	
TOTAL SERVICES & SUPPLIES	<u>936.67</u>	
TOTAL PACHECO MUSEUM	936.67	
 MEMORIAL BUILDINGS		
MAINTENANCE STRUCTURES & GROUNDS	40,232.74	
PROFESSIONAL & SPECIALIZED SRVCS	377.27	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
TOTAL SERVICES & SUPPLIES	<u>40,610.01</u>	
TAXES AND ASSESSMENTS	<u>140.80</u>	
TOTAL OTHER CHARGES	<u>140.80</u>	
TOTAL MEMORIAL BUILDINGS	<u>40,750.81</u>	
MEMORIAL MONUMENT		
UTILITIES	42.80	
MAINTENANCE STRUCTURES & GROUNDS	<u>77.80</u>	
TOTAL SERVICES & SUPPLIES	<u>120.60</u>	
TOTAL MEMORIAL MONUMENT	<u>120.60</u>	
BOND REDEMPTION RICH BLDG		
BOND REDEMPTION	<u>70,000.00</u>	
TOTAL OTHER CHARGES	<u>70,000.00</u>	
TOTAL BOND REDEMPTION RICH BLDG	<u>70,000.00</u>	
BOND REDEMPTION HIGHWAY		
BOND REDEMPTION	<u>410,000.00</u>	
TOTAL OTHER CHARGES	<u>410,000.00</u>	
TOTAL BOND REDEMPTION HIGHWAY	<u>410,000.00</u>	
BOND INTEREST RICH BLDG		
INTEREST ON BONDS	<u>16,950.00</u>	
TOTAL OTHER CHARGES	<u>16,950.00</u>	
TOTAL BOND INTEREST RICH BLDG	<u>16,950.00</u>	
BOND INTEREST HIGHWAY		
INTEREST ON BONDS	<u>133,087.50</u>	
TOTAL OTHER CHARGES	<u>133,087.50</u>	
TOTAL BOND INTEREST HIGHWAY	<u>133,087.50</u>	
AIRPORT		
SALARIES & WAGES	41,700.36	490.89
SALARIES & EMPLOYEE BENEFITS PR YR	<u>490.89</u>	
TOTAL SALARIES & EMP BENEFITS	<u>42,191.25</u>	<u>490.89</u>
OFFICE EXPENSE	417.46	
COMMUNICATIONS	1,115.51	
UTILITIES	5,885.12	427.58
SMALL TOOLS AND INSTRUMENTS	81.59	
MEDICAL AND LABORATORY SUPPLIES	.30	
HOUSEHOLD EXPENSE	370.39	27.50
PUBLICATION OF LEGAL NOTICES	133.53	
MEMBERSHIPS	10.00	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1962 - 63
(Cost Center Detail)

	Expenditures For 1962 - 63	Analysis of Expenditures Applicable to Prior Years
RENTS AND LEASES EQUIPMENT	291.00	
MAINTENANCE EQUIPMENT	493.65	
MAINTENANCE STRUCTURES & GROUNDS	10,808.36	
TRANSPORTATION AND TRAVEL	2,234.31	
PROFESSIONAL & SPECIALIZED SVCS	11,605.66	
INSURANCE	2,010.92	
SERVICES AND SUPPLIES PRIOR YEAR	455.08	
SPECIAL DEPARTMENTAL EXPENSE	88.70	
MISCELLANEOUS SERVICES & SUPPLIES	<u>81.15</u>	
TOTAL SERVICES & SUPPLIES	<u>36,082.73</u>	<u>455.08</u>
COSTS APPLIED	<u>5,125.69CR</u>	
TOTAL EXPEND TRSFRS & REIMBRSMTS	<u>5,125.69CR</u>	
TOTAL AIRPORT	<u>73,148.29</u>	<u>945.97</u>
 TOTAL EXPENDITURES	 48,367,028.31	 49,433.98CR

SECTION No. 3

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TABLE 3A
COUNTY SPECIAL DISTRICTS
Operations for 1962 - 63
Summary by Funds

	Balance 7-1-62	Transfers	Revenue		Payments	Balance 6-30-63
			Local Property Taxes	Other		
FIRE PROTECTION DISTRICTS:						
Bethel Island	1,865.04		23,056.73	90.26	21,210.99	3,801.04
Brentwood	8,006.39		19,958.99	107.42	16,887.20	11,185.60
Byron	6,643.53		8,754.24	1,212.41	7,107.76	9,502.42
Briones	4,478.78		480.75	8.98	1,823.88	3,144.63
Carquinez	8,028.46		5,426.27	162.55	3,905.80	9,711.48
Central Contra Costa	271,058.14		742,307.22	3,691.75	823,875.79	193,181.32
Crockett - Current	15,492.19		23,647.59	1,195.90	18,176.93	22,158.75
Crockett - Bond	88.12		9,358.98		9,375.00	72.10
Eastern Contra Costa	9,433.12		202,968.87	6,233.11	172,530.72	46,104.38
El Sobrante - Current	17,380.72		77,183.39	28,213.96	91,700.14	31,077.93
El Sobrante - Bond	1,290.21		8,458.90		8,565.00	1,184.11
Island	22,229.58		56,057.13	2,358.94	56,614.00	24,031.65
Mt. Diablo - Current	120,902.64	(75.00)	807,035.91	14,779.81	833,035.39	109,607.97
Mt. Diablo - Revolving	25.00	75.00				100.00
Mt. View	35,148.32		71,132.29	2,250.21	82,359.54	26,171.28
Mt. View - Reserve	12,008.59	(10,000.00)		1,240.00		3,248.59
Mt. View - Investment	50,000.00	10,000.00				60,000.00
Oakley - Current	43,358.00		14,119.83	184.20	45,773.15	11,888.88
Oakley - Bond	660.48		3,097.22	5.51	3,200.00	563.21
Orinda - Current	29,363.79		345,912.75	2,660.89	350,554.37	27,383.06
Orinda - Bond	295.20		8,334.98		8,577.50	52.68
Pinole	(2,996.35)		16,915.97		14,030.80	(111.18)
San Pablo	9,423.10		239,221.76	69,587.15	298,365.33	19,866.68
Total - Fire Protection Districts	664,183.05		2,683,429.77	133,983.05	2,867,669.29	613,926.58
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:						
Contra Costa County Flood Control and Water Conservation	95,573.10		166,178.85	314,506.70	500,864.34	75,394.31
Flood Control Revolving	50.00					50.00
Flood Control Zone 1 - Marsh Creek	52,598.55	(13.66)	23,786.07	792,328.54	805,623.29	63,076.21
Flood Control Zone 2 - Kellogg Creek	32,008.44		30.15		633.18	31,405.41
Flood Control Zone 3B	401,520.64	44,306.15	332,089.18	526,745.71	1,074,508.01	230,153.67

	Balance 7-1-62	Transfers	Revenue		Payments	Balance 6-30-63
			Local Property Taxes	Other		
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS (Continued):						
Flood Control Zone 8	5,943.47		47.91			5,991.38
Flood Control Zone 8A	17,225.03		5,043.18			22,268.21
Flood Control Zone 9	2,804.11		76.63		257.86	2,622.88
Flood Control Zone 9A	19,835.19		12,859.10			32,694.29
North Walnut Creek Emergency Flood Control	44,306.15	(44,292.49)	(13.66)			-0-
Storm Drainage Zone 1	(3,209.58)		3,391.90		543.10	(360.78)
Storm Drainage Zone 10	7,258.52		22,700.62	10,028.64	5,185.70	34,802.08
Storm Drainage Zone 13	13,322.55		6,938.73	4.00	4,069.95	16,195.33
Storm Drainage Zone 19	1,761.45					1,761.45
Storm Drainage Zone 20	775.32					775.32
Storm Drainage Zone 22	3,130.54		3,605.81		570.28	6,166.07
Storm Drainage Zone 27	23.67					23.67
Storm Drainage Maintenance 1	3,259.85		19,351.28		267.48	22,343.65
Storm Drainage Maintenance 4	44,612.83		6,303.59	47,702.64	67,534.08	31,084.98
Total - Flood Control and Storm Drainage Districts	742,799.83		602,389.34	1,691,316.23	2,460,057.27	576,448.13
SERVICE AREA - DRAINAGE:						
Area 1, Garthwick			.32			.32
SERVICE AREA - FIRE:						
Area F-1, Bay View	97.13		1,486.60		1,580.00	3.73
SERVICE AREA - POLICE:						
Crockett - Valona	376.81		5,774.05		5,498.99	651.87
LIBRARY AREAS:						
Area 1 - Lafayette	217.46		30,973.82		30,983.76	207.52
Area 2 - El Sobrante	19.90		16,114.23	233.52	16,016.43	351.22
Area 3 - Walnut Creek	(203.40)		15,521.04	15,914.09	31,367.92	(136.19)
Area 4 - San Ramon	125.19		30,550.61		30,369.69	306.11
Area 5 - Pleasant Hill	1,103.72		13,276.75		14,260.80	119.67
Area 6 - Kensington	8,652.52		9,448.13		599.00	17,501.65
Total - Library Areas	9,915.39		115,884.58	16,147.61	123,597.60	18,349.98

TABLE 3A
COUNTY SPECIAL DISTRICTS (Continued)
Operations for 1962 - 63 Summary by Funds

	Balance 7-1-62	Transfers	Revenue		Payments	Balance 6-30-63
			Local Property Taxes	Other		
SEWER MAINTENANCE DISTRICTS:						
Bay Point	9,888.09		4,276.57	95.69	979.46	13,280.89
Crocket-Valona	14.06	(14.02)	(.04)			-0-
Las Lomitas	.87	(.87)				-0-
Total - Sewer Maintenance Districts	9,903.02	(14.89)	4,276.53	95.69	979.46	13,280.89
SANITATION DISTRICTS:						
District 3 - Current	22,574.28	(8,556.25)		73,129.60	27,263.85	59,883.78
District 3 - Bond	25,556.25	8,556.25			7,556.25	26,556.25
District 7A	9,240.16	14.89	24,259.07	4,927.85	26,404.62	12,037.35
District 7A - Improvement						
District 1 - Construction	8,032.10					8,032.10
District 7A - Improvement						
District 1 - Bond	73.52		19,948.80	224.56	20,234.00	12.88
Total - Sanitation Districts	65,476.31	14.89	44,207.87	78,282.01	81,458.72	106,522.36
HIGHWAY LIGHTING DISTRICTS:						
Bay Point	3,380.47		3,026.67	33.16	4,293.05	2,147.25
Bel Air	3,285.41		9,765.69	113.86	9,009.41	4,155.55
Bethel Island	357.42		1,021.94		993.45	385.91
Byron	276.63		914.35		849.48	341.50
Canyon Park	237.53		658.02		642.40	253.15
Crockett-Crolona-Valona	4,189.69		12,184.75		11,514.45	4,859.99
Danville	1,959.45		4,482.89		4,674.88	1,767.46
Home Acres	739.26		2,186.61		2,092.93	832.94
Kensington	3,548.19		10,551.85		10,096.20	4,003.84
Mt. View	3,238.84		9,262.70		8,953.31	3,548.23
Oakley	820.80		2,361.79		2,287.50	895.09
Pacheco	1,562.25		5,298.74		4,879.55	1,981.44
Parchester Village	646.74		2,027.52		1,916.90	757.36
Pleasant Hill	430.40		720.66		849.60	301.46
Rodeo	4,148.61		12,248.58	1,211.95	12,722.98	4,886.16
Rollingwood	920.02		6,248.56		4,698.34	2,470.24
Serpa Tract	164.40		468.94		454.00	179.34

	Balance 7-1-62	Transfers	Revenue		Payments	Balance 6-30-63
			Local Property Taxes	Other		
HIGHWAY LIGHTING DISTRICTS (Continued):						
Shore Acres	1,601.31		4,756.34		4,554.83	1,802.82
San Pablo	17,253.54				5,240.64	12,012.90
Total - Highway Lighting Districts	48,760.96		88,186.60	1,358.97	90,723.90	47,582.63
SERVICE AREAS - LIGHTING:						
L-1, Clvde	299.51		632.72		885.00	47.23
L-3, Montalvin Manor	1.98		2,760.43		2,536.30	226.11
L-4, Montalvin Manor 2	5.42		1,633.86		1,513.38	125.90
L-5, Tara Hills 1	421.72		6,389.06		6,193.77	617.01
L-6, Vine Hill	229.96		10,984.78		10,466.02	748.72
L-8, El Sobrante	251.49		2,651.79		2,678.48	224.80
L-11, El Sobrante Manor	100.09		4,581.31		4,304.58	376.82
L-12, Annian Way	294.45		4,008.40		3,994.78	308.07
L-13, Green Acres	225.51		1,546.78		1,627.33	144.96
L-16, Santa Rita Acres			8,595.94		7,955.46	640.48
L-17, San Ramon Village			2,593.35		2,401.36	191.99
Total - Service Areas - Lighting	1,839.13		46,378.42		44,556.46	3,652.09
SERVICE AREAS - MISCELLANEOUS:						
M-1, Ferry Service, Delta Area	17.84		5,092.04		5,000.00	19.88
M-2, Park - Lafayette	6,982.64		30,379.61		4,372.08	32,090.17
Total - Service Areas - Miscellaneous	6,100.48		35,381.65		9,372.08	32,110.05
VEHICLE PARKING DISTRICTS:						
District 1, Orinda Crossroads	1,588.89		643.48			2,232.37
WATER WORKS DISTRICTS:						
Contra Costa County 1 - Current	46,984.83	(5,937.00)		32,763.79	59,753.48	14,058.14
Contra Costa County 1 - Bond	6,125.50	5,937.00			6,125.00	5,937.50
Contra Costa County 1 - Revolving	50.00					50.00
Contra Costa County Water Agency	155,463.03		13,449.48	3.87	67,751.13	101,165.25
Total - Water Works Districts	208,623.36		13,449.48	32,767.66	133,629.61	121,210.89
SUB-TOTAL			3,641,488.69	1,953,951.22		
GRAND TOTAL			1,759,655.36	5,595,439.91	5,819,123.38	1,535,971.89

TABLE 3B
COUNTY SPECIAL DISTRICTS
Revenue for 1962 - 63
Compared with 1961 - 62

	Revenue 1961-62	Revenue 1962-63	*Analysis of Revenue Applicable to Prior Years
Property Taxes:			
Current Secured	3,218,103.64	3,462,560.16	
Current Unsecured	166,090.96	172,993.94	
Prior Secured	(1,003.38)	(1,387.02)	
Prior Unsecured	5,023.99	7,321.61	
Total - Property Taxes	3,388,215.21	3,641,488.69	
Licenses and Permits:			
Construction Permits		5.00	
Road Privileges and Permits		8.00	6.00
Other	31,773.78	1,374.14	
Total - Licenses and Permits	31,773.78	1,387.14	6.00
Fines, Forfeits, and Penalties:			
Forfeitures and Penalties			
Revenue from Use of Money and Property:			
Interest	3,194.71	1,240.00	
Rents and Concessions	13,188.50	79,435.10	740.00
Total - Revenue from Use of Money and Property	16,383.21	80,675.10	740.00
Aid from Other Governmental Agencies:			
State Aid for Civil Defense	62.50	125.90	15.66
State Aid for Construction	252,142.46	531,028.35	
Federal Aid for Civil Defense			1,035.74
Federal Aid for Construction	259,176.45	544,518.88	
Federal In Lieu Taxes	2,242.17	1,662.05	
Other In Lieu Taxes	6,033.69	5,016.45	
Other	57,245.27	193,256.64	897.56
Total - Aid from Other Governmental Agencies	576,902.54	1,275,607.37	1,948.96
Charges for Current Services:			
Planning and Engineering Services	305,814.61	348,674.49	
Fire Protection	90,620.42	98,720.16	
Road and Street Services		87,456.65	
Other	9,211.80	4,251.81	2,341.27
Total - Charges for Current Services	405,646.83	539,103.11	2,341.27
Other Revenue:			
Sale of Fixed Assets	1,147.50	7,494.44	
Other Sales		40.00	
Premium and Accrued Interest on Bonds Issued	18,020.99		
Contributions from Other Funds			
District Services	32,310.26	30,492.21	
Revenue Applicable to Prior Years	2,849.76	5,042.23*	
Other	193,149.53	14,109.62	6.00
Total - Other Revenue	247,478.04	57,178.50	6.00
TOTAL REVENUE	4,666,399.61	5,595,439.91	5,042.23

TABLE 3C
COUNTY SPECIAL DISTRICTS
Analysis of Expenditures by Object for 1962 - 63

	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
FIRE PROTECTION DISTRICTS:					
Bethel Island	12,895.51	7,743.91		571.57	21,210.99
Brentwood	7,184.00	8,315.84		1,387.36	16,887.20
Byron	2,433.00	3,061.93		1,612.83	7,107.76
Briones		1,823.88			1,823.88
Carquinez	1,268.00	2,637.80			3,905.80
Central Contra Costa	584,346.33	71,974.21		167,555.25	823,875.79
Crockett - Current	5,754.00	7,332.70		5,090.23	18,176.93
Crockett - Bond			9,375.00		9,375.00
Eastern Contra Costa	137,000.20	32,669.94		2,770.58	172,530.72
El Sobrante - Current	72,139.15	17,638.50		1,922.49	91,700.14
El Sobrante - Bond			8,565.00		8,565.00
Island		56,614.00			56,614.00
Mt. Diablo	697,385.01	99,803.76		35,846.62	833,035.39
Mt. View	62,291.61	14,931.91		5,136.02	82,359.54
Oakley - Current	2,450.00	2,187.15		41,136.00	45,773.15
Oakley - Bond			3,200.00		3,200.00
Orinda - Current	306,745.21	36,075.70		7,733.46	350,554.37
Orinda - Bond			8,577.50		8,577.50
Pinole		14,000.00	30.80		14,030.80
San Pablo	264,298.62	29,907.68		4,159.03	298,365.33
Total - Fire Protection Districts	2,156,280.64	406,718.91	29,748.30	274,921.44	2,867,669.29
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:					
Contra Costa Flood and Water Conservation	435,550.92	53,663.15		11,650.27	500,864.34
Flood Control Zone 1 - Marsh Creek		1,928.75	10,096.87	793,597.67	805,623.29
Flood Control Zone 2 - Kellogg Creek		590.00		43.18	633.18
Flood Control Zone 3B		109,775.97	52,556.64	912,175.40	1,074,508.01
Flood Control Zone 9		257.86			257.86
Storm Drainage Zone 1			543.10		543.10
Storm Drainage Zone 10		7.00	1,962.78	3,215.92	5,185.70
Storm Drainage Zone 13			548.71	3,521.24	4,069.95
Storm Drainage Zone 22			570.28		570.28

TABLE 3C
COUNTY SPECIAL DISTRICTS
Analysis of Expenditures by Object for 1962 - 63

	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS (Continued):					
Storm Drainage Maintenance 1				267.48	267.48
Storm Drainage Maintenance 4		866.54	788.14	65,879.40	67,534.08
Total - Flood Control and Storm Drainage Districts	435,550.92	167,089.27	67,066.52	1,790,350.56	2,460,057.27
SERVICE AREA - FIRE:					
Area F-1, Bay View		1,580.00			1,580.00
SERVICE AREA - POLICE:					
Crockett-Valona	5,303.34	195.65			5,498.99
LIBRARY AREAS:					
Area 1 - Lafayette		30,983.76			30,983.76
Area 2 - El Sobrante		15,945.60		70.83	16,016.43
Area 3 - Walnut Creek		30,774.92		593.00	31,367.92
Area 4 - San Ramon		29,850.96		518.73	30,369.69
Area 5 - Pleasant Hill		14,260.80			14,260.80
Area 6 - Kensington		599.00			599.00
Total - Library Areas		122,415.04		1,182.56	123,597.60
SEWER MAINTENANCE DISTRICTS:					
Bay Point		478.40		501.06	979.46
SANITATION DISTRICTS:					
District 3 - Current		22,356.54		4,907.31	27,263.85
District 3 - Bond			7,556.25		7,556.25
District 7A		24,321.89		2,082.73	26,404.62
District 7A Improvement District 1 - Bond			20,234.00		20,234.00
Total - Sanitation Districts		46,678.43	27,790.25	6,990.04	81,458.72

	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
HIGHWAY LIGHTING DISTRICTS:					
Bay Point		4,293.05			4,293.05
Bel Air		9,009.41			9,009.41
Bethel Island		993.45			993.45
Bvron		849.48			849.48
Canyon Park		642.40			642.40
Crockett-Crolona-Valona		11,514.45			11,514.45
Danville		4,674.88			4,674.88
Home Acres		2,092.93			2,092.93
Kensington		10,096.20			10,096.20
Mt. View		8,953.31			8,953.31
Oakley		2,287.50			2,287.50
Pacheco		4,879.55			4,879.55
Parchester Village		1,916.90			1,916.90
Pleasant Hill		849.60			849.60
Podeo		12,722.98			12,722.98
Rollingwood		4,592.94		105.40	4,698.34
Serna Tract		454.00			454.00
Shore Acres		4,554.83			4,554.83
San Pablo		5,240.64			5,240.64
Total - Highway Lighting Districts		90,618.50		105.40	90,723.90
SERVICE AREAS - LIGHTING:					
L-1, Clyde		885.00			885.00
L-3, Montalvin Manor		2,536.30			2,536.30
L-4, Montalvin Manor 2		1,513.38			1,513.38
L-5, Tara Hills		6,193.77			6,193.77
L-6, Vine Hill		10,466.02			10,466.02
L-8, El Sobrante		2,678.48			2,678.48
L-11, El Sobrante, Manor		4,304.58			4,304.58
L-12, Aprian Way		3,994.78			3,994.78
L-13, Green Acres		1,627.33			1,627.33
L-16, Santa Rita Acres		7,955.46			7,955.46
L-17, San Ramon Village		2,401.36			2,401.36
Total - Service Areas - Lighting		44,556.46			44,556.46

TABLE 3C
COUNTY SPECIAL DISTRICTS
Analysis of Expenditures by Object for 1962 - 63

	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
SERVICE AREAS - MISCELLANEOUS:					
M-1, Ferry Service Delta Area		5,000.00			5,000.00
M-2, Park, Lafayette		4,316.68		55.40	4,372.08
Total - Service Areas - Miscellaneous		<u>9,316.68</u>		<u>55.40</u>	<u>9,372.08</u>
WATER WORKS DISTRICTS:					
Contra Costa County 1 - Current	13,226.13	8,332.33		38,195.02	59,753.48
Contra Costa County 1 - Bond			6,125.00		6,125.00
Contra Costa County Water Agency	<u>3,650.00</u>	<u>64,101.13</u>			<u>67,751.13</u>
Total - Water Works Districts	<u>16,876.13</u>	<u>72,433.46</u>	<u>6,125.00</u>	<u>38,195.02</u>	<u>133,629.61</u>
TOTAL	2,614,011.03	962,080.80	130,730.07	2,112,301.48	5,819,123.38

SECTION No. 4
OPERATIONS OF LOCAL SPECIAL DISTRICTS
OTHER THAN SCHOOLS

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TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Operations for 1962 - 63
Summary by Funds

	Balance 7-1-62	Transfers	Revenue		Payments	Balance
			Local Property Taxes	Other		
RURAL FIRE DISTRICTS:						
Bay Point	10,920.59		8,841.76	1,362.56	8,855.33	12,269.58
Danville	(2,671.99)		242,649.82	1,323.00	202,393.55	38,907.28
Kensington - Current	5,357.63	(3,500.00)	83,034.92	1,261.11	76,059.00	10,094.66
Kensington - Investment	5,250.00					5,250.00
Kensington - Capital Reserve	2,094.36	3,500.00		2,750.00	2,319.79	6,024.57
Lafayette - Current	41,342.32		381,876.14	6,911.32	396,880.77	33,249.01
Lafayette - Bond	6,754.35		19,378.80		19,360.00	6,773.15
Lafayette - Construction						
Rodeo	5,663.12		60,986.08	3,700.57	61,854.57	8,495.20
Total - Rural Fire Districts	74,710.38		796,767.52	17,308.56	767,723.01	121,063.45
SOIL CONSERVATION DISTRICTS						
Contra Costa County	866.88				283.75	583.13
Eastern Contra Costa	1,959.24			7.00	265.27	1,700.97
Total - Soil Conservation Districts	2,826.12			7.00	549.02	2,284.10
COMMUNITY SERVICES DISTRICTS:						
Danville	2,065.32					2,065.32
Kensington	23,041.25		84,965.73	3,893.83	89,057.47	22,843.34
Total - Community Services Districts	25,106.57		84,965.73	3,893.83	89,057.47	24,908.66
MOSQUITO ABATEMENT DISTRICTS:						
Contra Costa County	39,711.83		120,025.71	3,457.60	152,786.55	10,408.59
Diablo Valley	12,338.18		29,792.39	5,942.41	32,312.96	15,760.02
Total - Mosquito Abatement Districts	52,050.01		149,818.10	9,400.01	185,099.51	26,168.61

	Balance 7-1-62	Transfers	Revenue		Payments	Balance 6-30-63
			Local Property Taxes	Other		
SANITARY DISTRICTS:						
Bella Vista - Current	1,734.15		8,470.54	2,580.00	15,404.72	(2,620.03)
Brentwood - Current	16,292.17		8,501.98	1,632.19	19,284.91	7,141.43
Brentwood - Bond	(13.91)		1,103.37	2.11	1,120.00	(28.43)
Byron - Current	(605.19)		1,577.98	125.00	1,198.62	(100.83)
Byron - Bond	2,805.69		1,542.15		2,565.00	1,782.84
Central - Current	305,522.86		565,413.41	224,934.37	855,084.66	240,785.98
Central - Bond 1	1,217.48		127,921.61		127,487.50	1,651.59
Central - Bond 2	66,872.84		385,678.46	82,620.78	451,067.50	84,104.58
Central - Pacheco Annex Bond	62.75		4,990.72		5,005.00	48.47
Central - Construction	207,094.41	600,000.00		666,524.46	896,812.43	576,806.44
Central - Investment	1,800,000.00	(600,000.00)				1,200,000.00
Crockett-Valona - Current	24,307.82		13,381.87	8,643.30	20,600.13	25,732.86
Crockett-Valona - Bond	10,947.08		16,586.66		16,685.00	10,848.74
Crockett-Valona - Construction	1,000.00			2,200.00		3,200.00
Mt. View - Current	36,378.25		53,476.85	62,248.63	85,150.69	66,953.04
Mt. View - Supplemental Reserve	4,708.70					4,708.70
Mt. View - Bond	1.67		15,374.82		15,312.50	63.99
Oakley - Current	11,243.33	(241.26)	2,977.65	498.63	1,967.57	12,510.78
Oakley - Bond	201.64		1,331.34	21.40	1,362.50	191.88
Rodeo - Current	(3,975.95)	14,640.05	19,763.21	7,741.54	28,714.96	9,453.89
Rodeo - Bond	14,034.63		26,432.95		26,383.75	14,083.83
Rodeo - Construction	14,972.65	(14,640.05)			332.60	-0-
San Pablo - Current	137,987.51	52,882.47	193,653.56	157,445.55	361,518.45	180,450.64
San Pablo - Current Improvement	68,601.64	(51,315.81)		102,845.88		120,131.71
San Pablo - Supplemental Reserve	3,800.27					3,800.27
San Pablo - Bond	954.16		58,158.46	225.58	58,215.00	1,123.20
San Pablo - Annex Bond 3	147.21					147.21
San Pablo - Construction	1,566.66	(1,566.66)				-0-
San Pablo - Investment	100,000.00					100,000.00
Stege - Current	74,452.98	26,330.74	176,071.40	14,352.08	233,738.53	57,468.67
Stege Sewage Works - Current	79,544.43	(25,000.00)		22,890.11		77,434.54
Stege Sewage Wroks - Investment	125,000.00	25,000.00				150,000.00
Total - Sanitary Districts	3,106,857.93	26,089.48	1,682,408.99	1,357,531.61	3,225,012.02	2,947,875.99

TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Operations for 1962 - 63
Summary by Funds

	Balance 7-1-62	Transfers	Revenue	Payments	Balance 6-30-63
			Local Property Taxes	Other	
SANITARY DISTRICT ASSESSMENT BOND FUNDS					
Byron Project 57-1	1,985.99		5,705.64	4,429.96	3,261.67
Mt. View 5	1,364.52		557.94	644.66	1,277.80
Mt. View 6	7,187.65		2,058.80	1,515.13	7,731.32
Mt. View 7	15,880.83		11,814.01	9,506.32	19,763.52
Oakley Series 2	1,984.14		1,449.52	1,175.77	2,257.89
Oakley Series 3	1,398.11		1,816.84	1,942.03	1,272.92
Rodeo 61-3 - 7th Street			2,506.39	522.75	1,983.64
San Pablo 15	4,543.39				4,543.39
San Pablo 16	3,115.97				3,115.97
San Pablo 17	4,430.64				4,430.64
San Pablo 18	13,541.92			(55.00)	13,596.92
San Pablo 19	2,030.64				2,030.64
San Pablo 20	1,693.20			781.69	911.51
San Pablo 21	34,837.09			13,390.00	21,447.09
San Pablo 22	649.01		31.21	13.84	666.38
San Pablo 23	2,372.60		289.71	31.26	2,631.05
San Pablo 25	3,720.63		330.88	126.71	3,924.80
Stage A	3,446.15	(3,446.15)			-0-
Stage 7	8,677.50	(8,677.50)			-0-
Stage 9	3,580.47	(3,445.55)	(134.92)		-0-
Stage 10	3,898.50	(3,898.50)			-0-
Stage 12	17,015.20	(4,375.29)	5,379.09	558.43	11,095.67
Stage 14	61,831.23		58,459.70	9,450.00	42,630.53
Total - Sanitary District Assessment Bond Funds	199,194.38	(23,842.99)	90,264.81	11,583.43	148,561.56
HOSPITAL DISTRICTS:					
Concord - Current			240,895.79	240,895.79	-0-
Pittsburg Community - Current			45,677.95	470.10	-0-
Pittsburg Community - Bond	771.39		23,637.44	157.51	1,316.34
West Contra Costa - Current			187,846.12	667.73	-0-
West Contra Costa - Bond	456.86		65,076.89	184.06	2,480.31
Total - Hospital Districts	1,228.25		563,134.19	1,479.40	3,796.65

	Balance 7-1-62	Transfers	Revenue		Payments	Balance 6-30-63
			Local Property Taxes	Other		
PARK, RECREATION AND PARKWAY DISTRICTS:						
Ambrose	5,696.27		31,220.13	6,590.70	42,194.71	1,312.39
Brentwood	36.52		7,963.28	123.56	7,799.28	324.08
RECREATION, PARK, AND PARKWAY DISTRICTS:						
Green Valley	583.13		2,849.09	1,326.50	4,049.51	709.21
RECREATION AND PARK DISTRICTS						
Pleasant Hill	20,005.46		138,399.34	36,982.30	171,927.64	23,459.46
Rollingwood-Wilart Park - Current	3,636.79		5,361.39	635.30	6,744.99	2,888.49
Rollingwood-Wilart Park - Bond	1,637.62		3,198.56		2,225.00	2,611.18
Pleasant Hill - Improvement						
Total - All Park, Recreation and Parkway Districts	31,595.79		188,991.79	45,658.36	234,941.13	31,304.81
CEMETERY DISTRICTS						
Alamo-Lafayette	9,827.27		57,465.82	1,636.60	49,624.84	19,304.85
Byron-Brentwood-Knightsen Union	3,527.43		11,977.97	4,010.42	13,060.90	6,454.92
Total - Cemetery Districts	13,354.70		69,443.79	5,647.02	62,685.74	25,759.77
PUBLIC UTILITY DISTRICTS:						
Diablo - Current	13,394.61	850.81	3,225.78		2,396.70	15,074.50
Diablo - Bond	3,955.44		4,711.81		4,790.00	3,877.25
Diablo - Assessment Bond 1956-1	2,653.51		4,223.30		7,332.68	(455.87)
Diablo - Construction	850.81	(850.81)				-0-
Southern	120.73		5,687.97		5,633.45	175.25
Total - Public Utility Districts	20,975.10	-0-	17,848.86		20,152.83	18,671.13

TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Operations for 1962 - 63
Summary by Funds

	Balance 7-1-62	Transfers	Revenue		Payments	Balance 6-30-63
			Local Property Taxes	Other		
MUNICIPAL IMPROVEMENT DISTRICTS:						
Bethel Island - Current	(2,092.19)		33,132.09	782.18	27,627.85	4,194.23
Bethel Island - Bond	921.66		35,036.82	283.33	26,000.00	10,241.81
Bethel Island - Construction	7,318.41			5,000.00	221.76	12,096.65
Total - Municipal Improvement Districts	6,147.88		68,168.91	6,065.51	53,849.61	26,532.69
WATER DISTRICTS:						
Castle Rock County - Current	2,072.24			2,511.00	2,832.45	1,750.79
Castle Rock County - Bond	(45.80)		3,487.72		3,432.50	9.42
Contra Costa County - Current	98,571.93	(100,000.00)	124,044.46	657,458.41	756,754.38	23,320.42
Contra Costa County - Investment	279,000.00	100,000.00				379,000.00
Contra Costa County - Revolving	10,000.00					10,000.00
Diablo Vista - Current	11,853.34			84.00	11,937.34	-0-
Diablo Vista - Bond	21.01		9,279.56		9,275.00	25.57
Gregory Gardens - Current	6,076.58			16,886.24	22,962.82	-0-
Gregory Gardens - Bond	138.56		46,764.05		46,737.50	165.11
Oakley - Current	50,573.99	(81,481.08)	566.42	224,820.89	115,556.24	78,923.98
Oakley - Drainage		941.76				941.76
Oakley - Improvement Bond 1	4,218.75	10,476.82	2,998.82		13,437.50	4,256.89
Oakley - Improvement Bond 2	10,242.50	70,062.50			70,687.50	9,617.50
Oakley - Construction 2	806.56					806.56
San Miguel Estates - Current	98.24		.18		115.95	(17.53)
San Miguel Estates - Bond	8.72		3,157.30		3,147.50	18.52
San Ramon County - Current	13,226.82	(2,000.00)	(.56)	8,115.28	13,535.28	5,806.26
San Ramon County - Investment				74,000.00		74,000.00
San Ramon County - Bond	32,456.91	2,000.00	184,076.84	38,299.81	201,700.00	55,133.56
Southwest Contra Costa	6,733.19		6,802.30	25.21	6,738.32	6,822.38
Walnut County - Current	(43.28)		453.03		276.93	132.82
Walnut County - Construction		(5,476.12)		152,000.00	146,523.88	-0-
Walnut County - Bond		5,476.12		204.15	2,972.75	2,707.52
Total - Water Districts	526,010.26	-0-	381,630.12	1,174,404.99	1,428,623.84	653,421.53

	Balance 7-1-62	Transfers	Revenue		Payments	Balance 6-30-63
			Local Property Taxes	Other		
ASSESSMENT DISTRICT BOND ISSUES SPONSORED BY COUNTY:						
Gregory Meadows 1	747.91		835.57	761.15	1,740.58	604.05
Mt. Clair Highlands Assessment District 1960-5	13,921.28		8,351.64	60,900.00	99,122.38	(15,949.46)
Orinda Crest Manor 1960-3	13,289.94		16,190.85		16,440.38	13,040.41
Paradise Acres Unit 1	480.35		540.26		607.93	412.68
Round Hills 1959-2	37,953.34		65,059.00		55,529.74	47,482.60
Round Hills 1962-2 Unit #2			60,088.06		28,926.05	31,162.01
Tract 2747 - Assessment District 1961-1 Bond Fund	2,279.90		5,112.96		3,342.75	4,050.11
Tract 2868 - Clearland Heights Assessment 1960-7 Bond Fund	17,059.29		20,798.14		27,385.40	10,472.03
El Verano Water 1960-4	4,873.94		5,129.83	3,992.63	11,909.44	2,086.96
Tract 2882 - Assessment District 1962-3 Bond Fund			9,143.17		4,045.05	5,098.12
Total - Assessment District Bond Issues Sponsored by County	90,605.95		191,249.48	65,653.78	249,049.70	98,459.51
SUB-TOTAL:			4,284,692.29	2,698,633.50		
GRAND TOTAL:	4,150,663.32	2,246.49	6,983,325.79		7,007,427.14	4,128,808.46

TABLE 4B
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Revenue for 1962 - 63
Compared with 1961 - 62

	Revenue 1961-62	Revenue 1962-63
Property Taxes:		
Current Secured	3,941,167.52	4,128,932.64
Current Unsecured	148,523.89	149,346.96
Prior Secured	(638.49)	(1,186.54)
Prior Unsecured	5,159.28	7,599.23
Franchises		521.50
Total - Property Taxes	<u>4,094,212.20</u>	<u>4,285,213.79</u>
Licenses and Permits:		
Construction Permits		300.00
Other Licenses and Permits		5,465.98
Total - Licenses and Permits		<u>5,765.98</u>
Fines, Forfeits, and Penalties:		
Forfeitures and Penalties	20.60	
Revenue from Use of Money and Property:		
Interest	103,207.59	96,654.75
Rents and Concessions	6,907.62	17,372.12
Total - Revenue from Use of Money and Property	<u>110,115.21</u>	<u>114,026.87</u>
Aid from Other Governmental Agencies:		
State Aid for Civil Defense	63.00	
Federal Aid for Civil Defense		
Federal In Lieu Taxes	1,052.91	597.60
Other In Lieu Taxes	7,005.10	6,293.19
Total - Aid from Other Governmental Agencies	<u>8,121.01</u>	<u>6,890.79</u>
Charges for Current Services:		
Legal Fees		2.50
Planning and Engineering	102.24	30.00
Fire Protection		168.92
Other	6,403.25	11,319.39
Total - Charges for Current Services	<u>6,505.49</u>	<u>11,520.81</u>
Other Revenue:		
Sale of Fixed Assets	6,414.92	7,340.40
Premium and Accrued Interest on Bonds Issued	2,738.44	1,204.15
District Services	2,032,271.35	2,176,465.97
Revenue Applicable to Prior Year	100.18	5,975.88*
Refund of Expenditure		
Bond Issued Principal Sum	397,650.00	157,283.33
Trust Revenue	42,894.78	157,581.82
Other	54,286.71	54,056.00
Total - Other Revenue	<u>2,536,356.38</u>	<u>2,559,907.55</u>
TOTAL REVENUE	<u>6,755,330.89</u>	<u>6,983,325.79</u>

* Revenue Applicable to Prior Years in amount of \$5,975.88 is analyzed as Federal Aid for Civil Defense, \$145.18; and Planning and Engineering, \$5,830.70.

SECTION No. 5
OPERATIONS OF LOCAL SPECIAL DISTRICTS
SCHOOLS

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Table 5C Analysis of Schools Expenditures 1962-63 (Excludes Bond Funds and County Building Aid Fund)	112
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TABLE 5A
LOCAL SPECIAL DISTRICTS - SCHOOLS
Operations for 1962 - 63
Summary by Funds

	Balance 7-1-62	Transfers	Revenue			Payments		Balance 6-30-63
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools:								
Alamo - Current	56,902.97		300,004.90	264,080.28	3,852.04	9,337.21	572,797.11	42,705.87
Alamo - Bond	6,831.07		41,058.03		180.98		37,276.00	10,794.08
Alamo - Construction	684.36				72,000.00		72,408.00	276.36
Alamo - State Construction	28,027.09			(20,851.96)	17,000.00		4,186.34	19,988.79
Alamo - Revolving	500.00							500.00
Alamo - Special Reserve					3,532.77			3,532.77
Ambrose - Bond	10,393.80		10,453.00	38.90			10,600.00	10,285.70
Bay Point - Bond	12.67		3,138.90	19.51			3,165.00	6.08
Brentwood - Current	29,212.67		161,402.19	182,100.19	1,311.74	1,345.75	352,028.25	20,652.79
Brentwood - Cafeteria					10,374.02		10,374.02	-0-
Brentwood - Bond	8,325.12		32,640.10	81.94			32,907.50	8,139.66
Byron - Current	33,703.86		54,521.10	26,167.81	645.15	975.51	93,344.63	20,717.78
Byron - Bond	13,358.85				14,227.06		14,405.00	13,180.91
Byron - Revolving	100.00							100.00
Canyon - Current	3,227.47		4,364.69	9,593.23	112.86	109.07	14,302.29	2,886.89
Canyon - Revolving	50.00							50.00
Canyon - Bond	48.45		1,697.02				1,507.00	238.47
Canyon - Construction	13,000.00						10,083.84	2,916.16
Carquinez - Current	61,259.14		196,333.58	59,794.97	2,937.92	2,262.92	255,677.47	62,385.22
Carquinez - Cafeteria	1,147.03			1,959.33	13,096.02	373.05	15,694.83	134.50
Clayton Valley - Bond	3,133.90	(133.25)	18.10				3,018.75	-0-
Concord - Bond	13,040.54		13,277.75				13,425.00	12,893.29
Danville - Current	82,388.95		504,098.37	465,598.62	3,820.37	5,342.06	940,328.45	110,235.80
Danville - Cafeteria					29,313.41		29,313.41	-0-
Danville - Bond	21,897.62		61,337.76				60,977.50	22,257.88
Danville - State Construction	4,166.35			(4,273.07)			(106.72)	-0-
Danville - Construction	586.28						135.00	451.28
Danville - Revolving	625.00							625.00
Knightesen - Current	30,569.34		57,997.34	45,980.87	3,556.12	555.58	106,485.56	31,062.53
Knightesen - Bond	231.37		6,099.09				6,065.00	265.46
Knightesen - Construction	4,670.86				60,000.00		5,974.09	58,696.77
Lafayette - Current	241,330.58		1,138,481.03	936,409.77	17,134.40	11,079.91	2,086,558.77	235,717.10
Lafayette - Cafeteria					26,749.25		26,749.25	-0-

	Balance 7-1-62	Transfers	Revenue			Payments		Balance 6-30-63
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (Continued):								
Lafayette - Bond	32,176.04		195,829.42				196,661.25	31,344.21
Lafayette - Construction	21,349.83						17,978.29	3,371.54
Lafayette - State Construction	140,207.77			287,132.40			407,512.42	19,827.75
Lafayette - Revolving	1,000.00							1,000.00
Martinez - Current	131,294.94		682,024.48	300,187.21	6,694.66	7,292.85	1,053,631.22	59,277.22
Martinez - Cafeteria	118.39				48,972.77		48,974.58	116.58
Martinez - Bond	10,395.55		124,571.91	106.69			126,645.00	8,429.15
Martinez - Construction	103,184.67						45,685.08	57,499.59
Martinez - Revolving	100.00							100.00
Moraga - Current	17,776.96	(2,504.67)	179,040.01	115,794.43	(780.63)	2,470.18	291,401.42	15,454.50
Moraga - Bond	6,783.53		30,107.82		129.00		29,924.75	7,095.60
Moraga - State Construction	322.58	2,504.67		198,443.91			193,718.28	7,552.88
Moraga - Construction					60,000.00		60,000.00	-0-
Moraga - Revolving	20.00							20.00
Oak Grove - Bond	189.27		5,043.70				5,112.50	120.47
Oakley - Current	34,903.34		156,659.08	169,768.63	2,439.43	3,181.34	316,847.53	43,741.61
Oakley - Bond	2,877.48		30,409.52	61.60			30,333.75	3,014.85
Oakley - Revolving	100.00							100.00
Orinda - Current	245,648.17		1,051,524.19	723,507.98	15,500.01	16,790.93	1,786,944.90	232,444.52
Orinda - Cafeteria					42,220.80		42,220.80	-0-
Orinda - Bond	10,519.64		171,133.60		414.93		159,748.75	22,319.42
Orinda - Construction	73,797.07				192,000.00		222,223.93	43,573.14
Orinda - State Construction	6,439.53			(6,439.53)				-0-
Pacheco - Bond	2,284.22		2,405.83				2,422.50	2,267.55
Pinole - Current	502,137.29	(281.58)	534,528.32	1,013,778.74	8,702.75	(5,901.29)	1,467,484.91	597,281.90
Pinole - Bond	31,947.41		115,765.34				117,682.50	30,030.25
Pinole - Construction	18.42	(18.42)						-0-
Pinole - State Construction	98,703.24			51,055.48			130,551.92	19,206.80
Pinole - Revolving		300.00						300.00
Pleasant Hill - Bond	4,241.78		7,502.29				7,581.25	4,162.82
Port Costa - Current	28,527.83		20,453.49	6,005.46	330.43	84.32	31,676.41	23,556.48
Port Costa - Cafeteria	28.08			137.85	237.38		350.14	53.17

TABLE 5A
LOCAL SPECIAL DISTRICTS - SCHOOLS
Operations for 1962 - 63
Summary by Funds

	Balance 7-1-62	Transfers	Revenue			Payments		Balance 6-30-63
			Local Property Taxes	Subvention and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (Continued):								
Richmond - Current	804,943.96	(1,000.00)	3,882,246.13	2,250,553.59	107,757.04	57,004.08	6,234,934.90	752,561.74
Richmond - Child Care	49,503.75			187,948.70	115,832.05	14,575.97	300,264.08	38,444.45
Richmond - Bond	124,512.87		533,043.27	878.53			533,729.50	124,705.17
Richmond - Construction	240,217.48				19,330.25		94,369.71	165,178.02
Richmond - Revolving	1,000.00	1,000.00						2,000.00
Rodeo - Current	105,108.42	(25,000.00)	398,656.11	151,892.97	7,160.90	4,528.25	554,908.23	78,381.92
Rodeo - Cafeteria	106.02			1,159.95	1,967.14		3,219.60	13.51
Rodeo - Bond	11,551.02		52,771.41	754.74			49,037.50	16,039.67
Rodeo - Revolving	50.00							50.00
Rodeo - Special Reserve	50,000.00	25,000.00					43,578.16	31,421.84
San Pablo - Current	98,321.52		777,319.64	1,432,207.37	6,162.67	14,818.25	2,122,557.85	176,635.10
San Pablo - Cafeteria	4,196.03			10,757.50	14,198.75		25,429.95	3,722.33
San Pablo - Bond	13,587.17		148,290.33	870.26			149,682.00	13,065.76
San Pablo - State Construction	21,107.60			373,929.06			323,081.91	71,954.75
San Pablo - Revolving	500.00							500.00
San Ramon - Current	5,930.97		72,160.33	10,030.13	224.49	334.98	63,497.34	24,513.60
San Ramon - Bond	2,545.01		7,425.11				7,461.25	2,508.87
San Ramon - Revolving	25.00							25.00
Selby - Current	31,486.97		22,756.65	6,182.69	327.82	203.33	29,117.90	31,432.90
Selby - Revolving	25.00							25.00
Sheldon - Current	38,728.03	(50.00)	220,026.12	341,949.00	3,934.43	10,363.34	555,590.85	38,633.39
Sheldon - Bond	1,189.18		34,747.94				35,010.00	927.12
Sheldon - State Construction	48,272.92	35,000.00		205,105.30	1,360.00		264,318.50	25,419.72
Sheldon - Construction	2,350.34	(35,000.00)			35,000.00		271.42	2,078.92
Sheldon - Revolving	150.00	50.00						200.00
Vine Hill - Current	78,719.63		60,209.86	166,877.29	2,034.31	18,027.35	242,034.55	48,679.19
Vine Hill - Construction	4,000.00				111,000.00		110,695.68	4,304.32
Vine Hill - Cafeteria					8,225.72		8,225.72	-0-
Vine Hill - Bond	414.15		8,834.25		15.00		8,872.50	390.90
Vine Hill - Revolving	40.00							40.00
Vine Hill - State Construction				9,080.00			6,744.05	2,335.95
Walnut Creek - Current	97,061.75		1,119,074.93	862,917.52	21,004.25	15,837.70	1,888,411.71	195,809.04

	Balance 7-1-62	Transfers	Local Property Taxes	Revenue Subvention and Grants	Other	Prior Year Charges	Current Year Charges	Balance 6-30-63
Elementary Schools (Continued):								
Walnut Creek - Cafeteria					50,076.13		50,076.13	-0-
Walnut Creek - Bond	76,300.32		148,319.42				157,625.00	66,994.74
Walnut Creek - Construction	224,442.19						224,158.10	284.09
Walnut Creek - Revolving	100.00							100.00
Walnut Creek - Public Bldg. Construction	114.01							114.01
Total - Elementary Schools	4,313,119.68	(133.25)	13,379,803.45	10,839,335.84	1,163,216.59	190,992.64	256,598,899.51	3,844,450.16
High Schools:								
Acalanes - Current	492,841.88		2,564,122.43	1,164,317.10	23,116.68	40,613.20	3,641,143.40	562,641.49
Acalanes - Cafeteria					68,017.42		68,017.42	-0-
Acalanes - Bond	136,425.58		586,149.27	5,783.47			616,091.25	112,267.07
Acalanes - Construction	410,357.40				1,235,631.32		1,184,591.65	461,397.07
Acalanes - Revolving	1,000.00							1,000.00
Alhambra - Current	140,450.35		751,539.89	364,924.66	167,313.81	9,132.87	1,268,523.19	146,572.65
Alhambra - Bond	794.46		170,076.19	132.59			172,273.75	(1,270.51)
Alhambra - Construction	628,856.21			4,793.00			392,189.54	241,459.67
Alhambra - Revolving	100.00							100.00
John Swett - Current	124,530.61		413,828.17	95,597.32	3,669.48	4,639.11	514,699.89	118,286.58
John Swett - Revolving	1,000.00							1,000.00
Liberty - Current	46,484.09	17,845.96	337,813.40	164,672.49	7,081.38	3,293.12	520,947.04	49,657.16
Liberty - Bond	18,192.38		41,854.13	64.51			42,447.50	17,663.52
Liberty - Revolving	300.00							300.00
Liberty - Construction	34,737.30						32,587.41	2,149.89
Liberty - Special Reserve		(17,845.96)			17,845.96			-0-
Richmond - Current	1,578,963.75		5,103,175.56	3,719,867.04	1,239,272.61	65,136.50	9,747,629.20	1,828,513.26
Richmond - Construction	9,316.19							9,316.19
Richmond - Revolving	2,000.00							2,000.00
Richmond - Bond	330,268.06		733,089.76	1,413.99			735,999.51	328,772.30
Richmond - Stores	293,240.00							293,240.00

TABLE 5A
LOCAL SPECIAL DISTRICTS - SCHOOLS
Operations for 1962 - 63
Summary by Funds

	Balance 7-1-62	Transfers	Revenue			Payments		Balance 6-30-63
			Local Property Taxes	Subvention and Grants	Other	Prior Year Charges	Current Year Charges	
High Schools (Continued):								
San Ramon - Current	114,290.24		484,065.05	303,983.72	9,853.96	7,587.66	761,977.14	142,628.17
San Ramon - Construction	216,199.64				350,000.00		495,573.57	70,626.07
San Ramon - Cafeteria					12,226.32		12,226.32	-0-
San Ramon - Bond	53,182.23		129,847.77		29.00		131,351.25	51,707.75
San Ramon - Revolving	75.00							75.00
Total - High Schools	4,633,605.37	-0-	11,315,561.62	5,825,549.89	3,134,057.94	130,402.46	20,338,269.03	4,440,103.33
Unified Districts:								
Antioch - Current	485,678.35		2,608,892.82	726,552.40	28,272.21	62,652.76	3,317,119.56	469,623.46
Antioch - Cafeteria					92,756.68		82,928.74	9,827.94
Antioch - Bond	117,806.35		785,156.95	136.16	9,196.42		801,045.00	111,250.88
Antioch - Construction	1,066,610.30						726,562.86	340,047.44
Antioch - Revolving	500.00							500.00
Mt. Diablo - Current	2,171,477.89	133.25	7,111,684.16	9,025,689.71	91,039.12	114,751.95	16,342,915.97	1,942,356.21
Mt. Diablo - Bond	291,300.97		1,476,998.13	367.49	2,162.27		1,499,721.25	271,107.61
Mt. Diablo - Construction	26,681.01	(26,681.01)			2,205,000.00		2,205,000.00	-0-
Mt. Diablo - Public Bldg. Construction	2,152.46	(2,031.46)		(121.00)	6,950.57			6,950.57
Mt. Diablo - State Construction	996,927.45	28,712.47		3,060,977.57			3,271,218.10	815,399.39
Mt. Diablo - Revolving	2,000.00							2,000.00
Mt. Diablo - Cafeteria					359,452.45		359,452.45	-0-
Pittsburg - Current	445,317.86		3,215,490.35	893,269.82	43,688.25	29,267.74	4,033,409.23	535,089.31
Pittsburg - Cafeteria	1,633.88				93,707.12		95,061.62	279.38
Pittsburg - Bond	533,651.23		741,740.78	5,501.04	15,832.65		781,075.00	515,650.70
Pittsburg - Construction	1,691,580.73			5,000.00			970,103.98	726,476.75
Pittsburg - Revolving	500.00							500.00
Total - Unified Districts	7,833,818.48	133.25	15,939,963.19	13,717,373.19	2,948,057.74	206,672.45	34,485,613.76	5,747,059.64

	Balance 7-1-62	Transfers	Local Property Taxes	Revenue Subvention and Grants	Other	Payments		Balance 6-30-63
						Prior Year Charges	Current Year Charges	
County-Wide Operations:								
County School Service	66,131.41		19,493.83	689,883.76	255,447.60	5,163.39	961,253.68	64,539.53
Contra Costa Jr. College - Current	867,752.57	(500.00)	4,041,926.15	985,832.06	245,818.69	54,788.56	5,076,959.24	1,009,081.67
Contra Costa Jr. College - Cafeteria					56,813.79		56,813.79	-0-
Contra Costa Jr. College - Special Reserve	179,384.96				142,976.98		15,433.76	306,928.18
Contra Costa Jr. College - Revolving		500.00						500.00
County School Building	2,627.34		3,271.44	1.13			3,907.94	1,991.97
County School Equalization	8,789.47		357,240.43	735.43			357,782.74	8,982.59
Total - County-Wide Operations	1,124,685.75	-0-	4,421,931.85	1,676,452.38	701,057.06	59,951.95	6,472,151.15	1,392,023.94
SUB-TOTAL			45,057,260.11	32,058,711.30	7,946,389.33	588,019.50	86,955,933.45	
TOTAL	17,905,229.28	-0-		85,062,360.74			87,543,952.95	15,423,637.07

TABLE 5B
LOCAL SPECIAL DISTRICTS - SCHOOLS
Revenue for 1962 - 63

	Revenue 1962-63	*Analysis of Revenue Applicable to Prior Years
Income From Federal Sources:		
Maintenance and Operation	1,091,597.98	36,869.00
In Lieu of Taxes	22,216.67	
Veterans Education	765.33	(24.00)
Total - Income From Federal Sources	<u>1,114,579.98</u>	<u>36,845.00</u>
Income From State Sources:		
Basic and Equalization Aid	22,717,047.00	
Allowances for Excess Expense	1,174,103.00	
Allowances for Transportation	554,715.00	
Apportionment for Growth	1,075,235.00	
State Apportionment for School Facilities	4,154,038.16	
State Apportionment for Child Care	185,485.00	
Vocational Education Aid	80,580.72	
National Defense Education	226,007.48	12,101.33
National School Lunch Program and Special School Milk Program	16,359.06	354.47
Miscellaneous	235,121.87	78.11
Total - Income From State Sources	<u>30,418,692.29</u>	<u>12,533.91</u>
Income From County Sources:		
Tax on Solvent Credit	6,863.77	
Trailer Coach Fees	41,121.90	
In Lieu of Taxes	56,041.26	
Junior College Tuition Tax	351,199.47	21,221.28
County School Service Tax	21,275.00	
Equalization Aid Offset Tax	357,660.00	
Aircraft Tax	126.75	
Total - Income From County Sources	<u>834,288.15</u>	<u>21,221.28</u>
Income From Local Sources:		
District, Secured	42,857,082.92	
District, Unsecured	2,158,076.65	
District, Prior Year	49,261.75	
Total - Income From Local Sources	<u>45,064,421.32</u>	
Sales and Rentals		
Sale of Bonds	4,305,000.00	
Sale of Equipment and Supplies	7,867.16	50.00
Sale of Land and Buildings	42,562.25	550.00
Foods Service Sales	32,748.29	
Rentals	79,165.93	(3,090.47)
Miscellaneous	14,688.33	(13.21)
Total - Sales and Rentals	<u>4,482,031.96</u>	<u>(2,503.68)</u>
Other		
Interest	277,785.26	
Premium and Accrued Interest	4,983.59	
Adult Education Fees	56,216.37	13.31
Child Care Center Fees	91,377.98	
Miscellaneous	1,219,822.24	(30,230.18)
Revenue Applicable to Prior Years	68,646.71*	
Total - Other.	<u>1,718,832.15</u>	<u>(30,216.87)</u>
Incoming Transfers		
Junior High Tuition for Grades Seven and Eight	1,299,592.31	22,528.12
Other Tuition	106,929.51	8,238.95
Interfund Transfers	22,993.07	
Total - Incoming Transfers	<u>1,429,514.89</u>	<u>30,767.07</u>
TOTAL REVENUE	<u>85,062,360.74</u>	<u>68,646.71</u>

TABLE 5C
LOCAL SPECIAL DISTRICTS - SCHOOLS
Analysis of School Expenditures 1962 - 63
(Excludes Bond Funds and County Building Aid Fund)

	Adminis- tration (Including Salaries)	Instruction Salaries	Other Expenses of Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Co-ordinate Activities
Elementary Schools:					
Alamo	17,752.17	382,131.01	25,444.63	61,955.95	44,425.71
Brentwood	16,100.82	237,406.24	16,112.32	39,752.96	41,881.44
Byron	5,059.34	51,983.15	5,056.49	15,997.04	12,846.84
Canyon	188.86	11,056.01	553.51	2,015.02	488.89
Carquinez	11,016.45	171,032.20	7,604.78	44,964.47	20,405.42
Danville	31,984.18	612,299.33	39,974.70	102,797.37	100,239.64
Knightesen	709.65	69,216.80	4,542.70	10,605.38	15,630.42
Lafayette	97,064.34	1,434,912.44	61,570.00	264,314.41	150,189.72
Martinez	37,996.41	615,162.88	29,780.98	104,532.01	251,624.70
Moraga	17,777.05	175,269.63	10,813.55	28,925.84	29,810.03
Oakley	15,110.57	204,397.28	11,424.57	30,639.46	30,263.77
Orinda	83,757.83	1,181,881.01	59,565.33	201,041.61	173,817.74
Pinole-Hercules	34,254.65	1,030,483.16	65,078.11	157,636.25	151,246.93
Port Costa	272.41	20,525.23	1,016.30	7,417.50	1,841.16
Richmond	161,141.41	3,796,391.87	151,693.74	615,115.81	1,442,866.00
Rodeo	19,394.22	375,206.67	24,216.90	74,479.67	46,451.20
San Pablo	61,094.46	1,425,485.64	65,275.83	261,087.65	244,449.09
San Ramon	831.34	36,231.44	5,205.48	8,607.17	6,975.14
Selby	1,433.22	15,046.00	1,215.71	4,552.11	6,273.85
Sheldon	26,982.13	368,725.02	20,208.71	52,736.15	73,253.74
Vine Hill	11,098.64	153,500.44	7,336.89	26,713.07	36,277.98
Walnut Creek	83,180.30	1,200,173.92	46,790.06	223,006.90	159,006.59
Total-Elementary	734,211.45	13,618,797.33	660,481.29	2,338,548.80	3,940,266.00
High Schools:					
Acalanes	118,688.99	2,427,483.49	206,127.04	456,957.72	266,643.01
Alhambra	41,509.55	841,402.57	76,427.64	162,836.03	125,708.74
John Swett	12,896.85	287,714.04	39,218.41	103,142.61	35,611.28
Liberty	19,092.80	330,116.61	33,008.03	71,591.43	60,568.39
Richmond	210,635.43	7,013,327.43	441,813.97	1,194,536.32	710,140.99
San Ramon	14,971.20	498,347.32	51,508.26	86,385.09	58,397.50
Total-High	417,794.82	11,398,391.46	848,103.35	2,075,449.20	1,257,069.91
Unified:					
Antioch	109,855.79	2,242,357.09	144,072.81	427,560.63	268,863.40
Mt. Diablo	389,800.60	11,788,908.45	699,072.28	1,818,539.23	1,110,896.60
Pittsburg	117,348.99	2,667,630.12	242,298.17	542,785.46	323,510.85
Total-Unified	617,005.38	16,698,895.66	1,085,443.26	2,788,885.32	1,703,270.94
Junior College	114,511.51	2,552,619.04	185,293.43	521,935.32	391,520.78

County Schools Service Fund

Total School Expenditures (Excluding Debt Service, County Building Aid Fund, and County Equalization Aid Funds)

TABLE 5C
LOCAL SPECIAL DISTRICTS - SCHOOLS
Analysis of School Expenditures 1962 - 63
(Excludes Bond Funds and County Building Aid Fund) Fund)

Capital Outlay	Repayment Public Building	Total General Fund	Building Fund	Child Care Center and Special Reserve	Cafeteria Fund	Grand Total
26,290.77	14,796.87	572,797.11	76,594.34			649,391.45
774.47		352,028.25			10,374.02	362,402.27
2,401.77		93,344.63				93,344.63
		14,302.29	10,083.84			24,386.13
654.15		255,677.47			15,694.83	271,372.30
16,630.05	36,403.18	940,328.45	241.72		29,313.41	969,883.58
5,780.61		106,485.56	5,974.09			112,459.65
63,348.08	15,159.78	2,086,558.77	425,490.71		26,749.25	2,538,798.73
14,534.24		1,053,631.22	45,685.08		48,974.58	1,148,290.88
16,734.98	12,070.34	291,401.42	253,718.28			545,119.70
4,695.43	20,316.45	316,847.53				316,847.53
31,432.89	55,448.49	1,786,944.90	222,223.93		42,220.80	2,051,389.63
19,759.93	9,025.88	1,467,484.91	130,551.92			1,598,036.83
603.81		31,676.41			350.14	32,026.55
67,726.07		6,234,934.90	94,369.71	300,264.08*		6,629,568.69
15,159.57		554,908.23		43,578.16	3,219.60	601,705.99
36,193.59	28,971.57	2,122,557.85	323,081.91		25,429.95	2,471,069.71
5,646.77		63,497.34				63,497.34
597.01		29,117.90				29,117.90
3,939.83	9,745.27	555,590.85	264,589.92			820,180.77
2,568.77	4,538.76	242,034.55	117,439.73		8,225.72	367,700.00
12,471.03	113,502.91	1,889,411.71	224,158.10		50,076.13	2,162,645.94
547,943.82	319,979.50	21,060,562.25	2,194,203.28	343,842.24	260,628.43	23,859,236.20
96,906.92	68,336.23	3,641,143.40	1,184,591.65		28,017.42	4,893,752.47
20,638.66		1,268,523.19	392,189.54			1,660,712.73
36,116.70		514,699.89				514,699.89
6,569.78		520,947.04	32,587.41			553,534.45
177,175.06		9,747,629.20				9,747,629.20
38,076.11	14,291.66	761,977.14	495,573.57		12,226.32	1,269,777.03
375,483.23	82,627.89	16,454,919.86	2,104,942.17		80,243.74	18,640,105.77
124,403.75		3,317,119.56	726,562.86		82,928.74	4,126,611.16
482,314.39	53,384.42	16,342,915.97	2,205,000.00		359,452.45	18,907,368.42
139,835.64		4,033,409.23	970,103.98		95,061.62	5,098,574.83
746,553.78	53,384.42	23,693,444.76	3,901,666.84		537,442.81	28,132,554.41
1,321,079.16		5,076,959.24		15,433.76	56,813.79	5,149,206.79
				Supervision of Instruction	30,342.00	
				Health Service	18,446.50	
				Pupil Personnel	26,292.78	
				Administration Direct	4,229.74	
				Audio Visual	153,516.89	
				Library	42,805.28	
				Coordination	218,732.08	
				Teachers and Credentials	3,000.00	
				Superintendent's Salary	12,992.00	
				Administration	31,360.07	
				Budget and Accounting	5,699.67	
				Special Expense	24,522.91	
				Elementary Schools Physically Handicapped	22,737.72	
				Secondary Schools Physically Handicapped	1,744.79	
				Mentally Retarded	41,481.02	
				Severely Mentally Retarded	155,190.92	
				Juvenile Hall Elementary	22,203.33	
				Juvenile Hall Secondary	99,974.43	
				Rosenberg Foundation	15,207.09	
				National Defense Education Act - Biology	7,672.00	
				Institutional	4,127.46	
				Apportionment to Districts	18,975.00	
					961,253.68	961,253.68
						76,742,356.95

*Child Care Center

TABLE 5D
AVERAGE DAILY ATTENDANCE BY SCHOOL DISTRICTS
(Source: Apportionment Schedules of the State Superintendent
of Public Instruction)

	1959-60	1960-61	1961-62	1962-63
ELEMENTARY SCHOOLS:				
Alamo	1,003	1,103	1,150	1,180
Antioch Unified	2,706	2,794	2,890	3,040
Brentwood Union	894	936	946	939
Byron Union	187	188	182	198
Canyon	35	37	35	34
Carquinez	489	479	478	473
Danville Union	1,920	1,994	2,011	1,972
Knightsen	208	216	232	274
Lafayette	4,242	4,366	4,572	4,707
Martinez	1,723	1,805	1,832	1,861
Moraga	301	379	496	681
Mt. Diablo Unified	17,737	18,676	19,777	21,079
Oakley Union	767	807	839	863
Orinda Union	3,334	3,409	3,518	3,620
Pinole-Hercules Union	3,242	3,620	3,898	4,177
Pittsburg Unified	3,496	3,588	3,618	3,721
Port Costa	57	58	48	53
Richmond	12,814	13,113	12,760	12,643
Rodeo	1,211	1,103	1,044	951
San Pablo	5,220	5,230	5,257	5,360
San Ramon	64	80	75	132
Selby	30	31	33	33
Sheldon	1,138	1,205	1,270	1,346
Vine Hill	615	608	603	664
Walnut Creek	4,457	4,294	4,350	4,354
County School Service Special Schools	137	137	148	158
Juvenile Hall	36	37	54	42
Total	68,063	70,293	72,116	74,555
HIGH SCHOOLS:				
Acalanes Union	4,056	4,581	5,015	5,535
Alhambra	1,762	1,842	1,841	1,947
Antioch Unified	2,194	2,243	2,418	2,532
John Swett Union	588	578	590	631
Liberty Union	654	683	735	811
Mt. Diablo Unified	10,224	11,388	12,718	14,277
Pittsburg Unified	2,057	2,221	2,343	2,490
Richmond Union	15,179	16,213	16,795	17,226
San Ramon Valley Union	895	1,038	1,158	1,361
County School Service Special Schools		2	2	2
Juvenile Hall	106	130	112	142
Total	37,715	40,919	43,727	46,954
JUNIOR COLLEGE:				
Contra Costa	4,193	4,897	5,345	5,996
TOTAL AVERAGE DAILY ATTENDANCE	109,971	116,109	121,188	127,505

SECTION No. 6
AGENCIES

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Table 6A Operations for 1962-63 Summary by Funds	116
Table 6B Revenue for 1962-63 Compared with 1960-61	122

TABLE 6A
AGENCIES
Operations for 1962 - 63 Summary by Funds

	Balance 7-1-62	Transfers	Receipts	Disbursements	Balance 6-30-63
			Local Property Taxes	Other	
AGENCIES SERVED FOR TAX COLLECTIONS ONLY:					
Water, Transit, and Air Pollution Districts:					
Alameda-Contra Costa Transit Service District 1			83,488.63	118.97	83,607.60
Bay Area Pollution Control			97,467.90	201.45	97,669.35
Contra Costa Water Improvement 1			174,286.62	16.32	174,302.94
East Bay Municipal Utility			1,016,375.86	1,890.08	1,018,265.94
El Sobrante Water	2,023.25				2,000.00
Pleasant Hill Water			4,453.35		4,453.35
San Francisco Bay Area Rapid Transit			46,779.42	304.77	47,084.19
Total - Water, Transit, and Air Pollution Districts	2,023.25		1,422,851.78	2,531.59	1,427,383.37
Joint School Districts:					
Amador Union High - General			1,632.98		1,632.98
Amador Union High - Bond			433.53		433.53
Livermore Union High - General			5,113.37	64.92	5,178.29
Livermore Union High - Bond			1,676.71		1,676.71
Green Union Elementary - General			5,561.43		5,561.43
Green Union Elementary - Bond			1,242.83		1,242.83
Pleasanton Union Elementary - General			2,501.50	57.82	2,559.22
Pleasanton Union Elementary - Bond			408.40		408.40
Valley Community Services - Alameda County			7,937.55		7,937.55
Total - Joint School Districts			26,508.30	122.74	26,630.94
Municipalities:					
Antioch - General	15,537.77		518,213.61	408.09	534,159.47
Antioch - Delta Fair Assessment Bond			17,687.35		17,687.35
Brentwood - General			22,277.24	349.56	22,626.80
El Cerrito - General	123.80		629,412.86	1,626.81	631,163.47
El Cerrito Improvement District 5 - Bond			9,761.87		9,761.87
El Cerrito Improvement District 7 - Bond			19,723.41		19,723.41
El Cerrito Improvement District 1957-1 - Bond			4,137.59		4,137.59
El Cerrito Improvement District 1958-1 - Bond	325.36		8,106.72		8,432.08
El Cerrito Improvement District 1961-R			17,388.19		17,379.95

	Balance 7-1-62	Transfers	Receipts		Disbursements	Balance 6-30-63
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (Continued):						
Municipalities (Continued):						
Municipalities Funds			3,006.97	11,353.34	14,360.31	
Martinez - General	9,116.55		447,221.11	228.44	456,566.10	
Martinez - 1927 Waterfront Bond			7,456.17		2,456.17	
Martinez - Parking			1,747.37		1,747.37	
Martinez - Mt. View Sewer Bond A	1,525.99		610.87		2,136.86	
Pleasant Hill - General			105.10	1,216.90	1,322.00	
Pleasant Hill - Lighting Maintenance 1			1,293.30		1,293.30	
Pleasant Hill - Lighting Maintenance 2			1,478.52		1,478.52	
Pleasant Hill - Diablo Vista Water			10,111.96		10,111.96	
Pleasant Hill - Gregory Gardens Water			3,370.08		3,365.94	4.14
San Pablo - General	3.22		196,908.23	9,848.93	206,760.38	
San Pablo - Bond			1,804.27	4.29	1,808.54	.02
San Pablo - Assessment H	444.39		1,536.86		1,981.25	
San Pablo - Assessment F			3,346.93	618.30	3,965.23	
San Pablo - Assessment G				141.70	141.70	
San Pablo - Assessment J				439.13	439.13	
San Pablo - Assessment K				45.00	45.00	
Walnut Creek - General	15.34		309,059.26	596.27	309,670.87	
Walnut Creek Improvement District 6 - Bond			8,708.93		8,708.93	
Walnut Creek Improvement District 7 - Bond			1,739.92		1,739.92	
Walnut Creek Improvement District 8 - Bond			298.48		298.48	
Walnut Creek Improvement District 9 - Bond			4,212.64		4,212.64	
Walnut Creek Improvement District 13 - Bond			505.30		505.30	
Total - Municipalities	27,092.42		2,246,231.11	26,876.76	2,300,187.89	12.40
Total - Agencies Served for Tax Collections Only	29,115.67		3,695,591.19	29,531.09	3,754,202.20	35.75

TABLE 6A
AGENCIES
Operations for 1962 - 63 Summary by Funds

	Balance 7-1-62	Transfers	Receipts		Disbursements	Balance 6-30-63
			Local Property Taxes	Other		
AGENCY FUNDS FOR DEPOSITARY SERVICES (Continued):						
Reclamation Districts:						
District 799	(69,873.34)			29,423.78	25,789.11	(66,238.67)
District 802	2,261.72			19,120.93	14,231.15	7,151.50
District 1619	(214.95)					(214.95)
District 2024	(4,517.65)			11,871.60	11,552.25	(4,198.30)
District 2025	(8,837.98)			27,708.68	28,374.06	(9,503.36)
District 2026	4,068.78			27,604.23	28,531.37	3,141.64
District 2059	(4,987.23)			17,858.00	19,534.70	(6,663.93)
District 2059 - Bond	394.83					394.83
District 2065	273.24			2,680.00	2,757.76	195.48
Total - Reclamation Districts	(81,432.58)			136,267.22	130,770.40	(75,935.76)
1911 Act Improvement Assessment Bond Funds:						
Altavinda 1955-1	1,581.60			769.48	2,249.33	101.75
Altavinda 1956-1	503.62			14,786.66	9,271.96	6,018.32
Cameo Acres 1	5,111.00			10,883.07	12,962.58	3,031.49
Castle Rock Estates 1956-4				837.93	837.93	
Central Sanitary Lateral Improvement Districts:						
District 1	2.90					2.90
District 2				920.15	920.15	
District 3				128.98	128.98	
District 9				30.02	30.02	
District 10	94.67				94.67	
District 13	191.70				191.70	
District 14				63.16	63.16	
District 15				72.62	72.62	
District 18	154.20			309.18	384.59	78.79
District 21	111.48			91.77	203.25	
District 22	926.35			7,965.98	8,754.52	137.81
District 23	467.81			6,191.26	6,659.07	
District 24	9,546.79			17,418.59	20,738.53	6,226.84
District 26	257.33			1,177.70	1,336.54	98.49

Balance 7-1-62	Transfers	Receipts		Disbursements	Balance 6-30-63
		Total	Other		
		Property Taxes			
	7.40		568.43	575.83	
1,302.44			1,020.54	1,068.38	564.60
581.07			3,754.70	3,417.34	1,123.28
23,387.65			54,101.44	69,502.03	8,187.06
192.64			430.24	572.77	50.10
2,603.16			6,679.16	8,462.70	819.62
4,621.51			10,716.36	14,373.36	2,564.31
1,693.55			11,336.35	9,963.74	3,066.16
1,604.20			12,007.11	13,786.44	725.17
4,651.33			11,650.71	21,335.86	4,855.18
1,032.45			15,253.63	9,450.77	6,835.31
596.51			2,105.81	2,111.76	584.54
115.20			1,056.47	1,064.29	107.38
412.30			4,377.31	4,416.34	573.57
670.76			10,478.17	10,599.74	619.18
153.57			2,511.92	2,492.44	263.05
			2,506.06	2,506.06	
106.21			954.39	803.75	256.85
40.34			1,210.69	1,015.82	235.21
6,924.26			21,152.34	28,076.60	
417.99			1,263.63	1,600.53	81.09
			24,130.38	13,961.99	10,168.39
			23,212.48	36,503.92	5,460.74
					131.46
			1,464.86	1,495.02	76.42
			11,943.44	15,377.06	835.38
			20,485.09	18,499.96	6,795.45
					371.76

TABLE 6A
AGENCIES
Operations for 1962 - 63 Summary by Funds

	Balance 7-1-62	Transfers	Receipts		Disbursements	Balance 6-30-63
			Local Property Taxes	Other		
AGENCY FUNDS FOR DEPOSITARY SERVICES (Continued):						
1911 Act Improvement Assessment Bond Funds (Cont'd)						
Central Sanitary Lateral Improvement Districts						
(Continued):						
Stege Sanitary 4	392.54					392.54
Stege Sanitary 8	54.89					54.89
Stege Sanitary 11	4.23			226.33	230.56	
Stege Sanitary 13	290.11			1,765.12	1,444.33	610.90
Stege Sanitary Lateral 1	180.53					180.53
Tract 2570, 1960-1	1,027.18		28,128.11		25,879.62	3,275.67
Tract 2780, 1962-1			43,368.17		25,454.71	17,913.46
Tract 2852, 1961-1			16,053.61		3,805.65	12,247.96
Valente Park 1958-2			9,460.05		5,992.41	3,467.64
Warford Mesa, 1959-1	414.53		2,888.27		2,913.59	389.21
Total - 1911 Act Improvement Assessment Bond Funds	96,293.05			430,599.24	417,918.01	108,974.28
1913 Act Assessment Construction Funds:						
Diablo Public Utility 1956-1	1,629.97				1,629.97	
East Richmond Heights 1959-3	44,637.42				44,157.42	480.00
Ichabod Lane 1961-4	12.58					12.58
Montclair Highlands 1960-5	3,274.82					3,274.82
Mt. Diablo Blvd. 1962-7				50,000.00	5,553.36	44,446.64
Oakley Sanitary 3	(241.26)	241.26				
Orinda Crest Manor 1960-3	3,067.48					3,067.48
Parkwood 1962-5				116,643.81	112,885.28	3,758.53
Round Hill Estates #2	646,009.43				622,078.55	23,930.88
San Pablo Sanitary 29	92,283.27				92,283.27	
San Pablo Sanitary 30				120,363.81	100,302.99	20,060.82
Tract 2079, El Verano Valley 1960-4	2,646.90					2,646.90

	Balance 7-1-62	Transfers	Receipts		Disbursements	Balance 6-30-63
			Local Property Taxes	Other		
AGENCY FUNDS FOR DEPOSITARY SERVICES (Continued):						
1913 Act Assessment Construction Funds (Continued):						
Central Sanitary Lateral Improvement						
Districts (Continued):						
Tract 2747, 1961-1	179.60				49.50	130.10
Tract 2780, 1962-1	82,962.78				82,962.78	
Tract 2852, 1961-6	40,534.20				37,764.20	2,770.00
Tract 2868, Clearland Heights, 1960-7	933.33				649.00	284.33
Tract 2882, 1962-3	95,305.16				89,719.15	5,586.01
Warford Mesa, 1958-1	32.05					32.05
Total - 1913 Act Assessment Construction Funds	1,013,267.73	241.26		287,007.62	1,190,035.47	110,481.14
Total - Agency Funds for Depositary Services	1,028,128.20	241.26		853,874.08	1,738,723.88	143,519.66
SUB-TOTAL			3,695,591.19	883,405.17		
GRAND TOTAL	1,057,243.87	241.26	4,578,996.36		5,492,926.08	143,555.41

TABLE 6B
AGENCIES
Revenue for 1962 - 63
Compared with 1961 - 62

	Revenue 1961-62	Revenue 1962-63
Property Taxes:		
Current Secured	2,415,669.01	3,486,600.31
Current Unsecured	120,640.49	201,823.36
Prior Secured	26,090.26	(645.56)
Prior Unsecured	2,182.58	3,290.90
Solvent Credits	3,857.02	4,522.18
Total - Property Taxes	<u>2,568,439.36</u>	<u>3,695,591.19</u>
Licenses and Permits:		
Road Privileges and Permits	480.00	
Aid from Other Governmental Agencies:		
State Trailer Coach In Lieu Taxes	16,407.51	21,100.85
Federal In Lieu Taxes	227.25	87.15
Other In Lieu Taxes	2,844.92	3,112.13
Other	4,600.00	51,436.36
Total - Aid from Other Governmental Agencies	<u>24,079.68</u>	<u>75,736.49</u>
Other Revenues:		
Sale of Fixed Assets		
Assessments, Bonds and Reclamation Districts	2,054,223.65	690,685.48
Bonds Issued Principal Sum		112,505.43
Other	97,733.95	4,477.77
Total - Other Revenue	<u>2,151,957.60</u>	<u>807,668.68</u>
Total Revenue	<u>4,744,956.64</u>	<u>4,578,996.36</u>

SECTION No. 7
TRUST AND TAX FUNDS

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Table 7C Summary of Tax Apportionment Transactions	128

TABLE 7A
SUMMARY OF TRUST FUNDS TRANSACTIONS
For Year Ending June 30, 1963

	Balance 7-1-62	Transfers	Receipts	Disbursements	Balance 6-30-63
STATE SERVICE:					
State of California	43,239.13		859,612.27	879,992.30	22,859.10
State Retirement System	61,057.36		1,297,496.13	1,298,745.77	59,807.72
Teachers Retirement	309,424.86		4,046,894.87	4,060,772.49	295,547.24
ACTIVE TRUSTS:					
Assigned Accounts Receivable	(524.32)		10,824.93	10,616.73	(316.12)
Bail Bond Deposits	700.00		(250.00)		450.00
County Auditor	(363.07)		57,498.53	57,026.61	108.85
County Employees Retirement	21,587,111.79		5,044,042.71	957,834.55	25,673,319.95*
County Hospital Patients	4,526.80		7,464.74	8,443.03	3,548.51
Decedents Cash	2,626.00				2,626.00
Drainage Deficiency	18,539.14				18,539.14
Elliget Trust	1,128.18				1,128.18
El Sobrante Library Furniture	457.15			257.01	200.14
Estates - Public Administrator	78,573.91		138,433.48	91,960.12	125,047.27
General County Investment Revenue	191,088.54		341,802.01	248,974.80	283,915.75
Holbrook Heights Drainage Development	5,608.50				5,608.50
Judicial Special Deposits	597,015.76		1,919,033.87	1,903,837.41	612,212.22
Law Library	36,511.99		26,873.00	22,369.89	41,015.10
Medical Care	89,503.11		10,523.80	55,636.67	44,390.24
Prisoners Welfare	16,642.63		1,379.06	1,853.56	16,168.13
Public Guardian	12,500.91		26,807.35	23,633.85	15,674.41
Social Welfare Administration - Federal	(16,377.18)		52,806.57		36,429.39
Social Welfare - Federal	437,377.84		50,707.37		488,085.21
Social Welfare - State	364,156.94		67,699.76		431,856.70
Special Deposits	145,167.77		1,438,742.58	431,939.19	1,151,971.16
Tavan Scholarship	1,000.00		1,000.00	1,000.00	1,000.00
Veterans Levy			14,030.06		14,030.06

*Footnote, see page 126

	Balance 7-1-62	Transfers	Receipts	Disbursements	Balance 6-30-63
COLLECTION TRUSTS:					
Assessment District 1960-7 Tract 2860 Bond Prepayment			11,636.44		11,636.44
Assessment District 1961-2 Tract 2747 Bond Prepayment			6,581.24		6,581.24
Byron Sanitary District 1957-1 Prepayment			256.88		256.88
Diablo Public Utility Assessment Bond 1956-1	1,803.29		2,015.38		3,818.67
East Richmond Heights Assessment District 1959-3 Bond Prepayment			10,951.37		10,951.37
El Verano Water District Assessment Bond Prepayment	5,689.86		6,295.74	5,098.63	6,886.97
Federal Payment In Lieu Taxes	522.08		(522.08)		-0-
Gregory Meadows Assessment Bond 1 Prepayment	1,529.52		1,112.45	913.04	1,728.93
Montclair Highland Assessment District 1960-5, Bond Prepayment	95,145.92		16,509.58	88,032.52	23,622.98
Mt. View Sanitary Assessment Bond 5 Prepayment	50.50		114.75		165.25
Mt. View Sanitary Assessment Bond 6 Prepayment	1,070.03		349.56		1,419.59
Mt. View Sanitary Assessment Bond 7 Prepayment	3,877.02		3,162.27	1,876.88	5,162.41
Oakley Sanitary Assessment Bond Series 2 Prepayment	244.94		60.04		304.98
Oakley Sanitary Assessment Bond Series 3 Prepayment	734.35		1,326.47		2,060.82
Paradise Acres Unit 1 Bond Prepayment	417.03				417.03
Rodeo Assessment District 1961-3 Bond Prepayment			8,129.08		8,129.08
San Pablo Sanitary Assessment Bond 15 Prepayment	209.97				209.97
San Pablo Sanitary Assessment Bond 17 Prepayment	1,072.78				1,072.78
San Pablo Sanitary Assessment Bond 18 Prepayment	886.89				886.89
San Pablo Sanitary Assessment Bond 19 Prepayment	79.62				79.62
San Pablo Sanitary Assessment Bond 20 Prepayment	243.06				243.06
San Pablo Sanitary Assessment Bond 21 Prepayment	978.85				978.85
San Pablo Sanitary Assessment Bond 22 Prepayment	104.48				104.48
San Pablo Sanitary Assessment Bond 23 Prepayment	96.68		130.96		227.64
San Pablo Sanitary Assessment Bond 25 Prepayment	618.57				618.57
Stege Sanitary Assessment Bond A Prepayment	376.02	(376.02)			-0-
Stege Sanitary Assessment Bond 7 Prepayment	264.33	(264.33)			-0-
Stege Sanitary Assessment Bond 10 Prepayment	722.69	(722.69)			-0-
Stege Sanitary Assessment Bond 12 Prepayment	870.77	(1,124.71)	914.53	564.75	95.84
Stege Sanitary Assessment Bond 14 Prepayment	12,820.59		11,717.39	9,873.73	14,664.25

TABLE 7A
SUMMARY OF TRUST FUNDS TRANSACTIONS (Continued)
For Year Ending June 30, 1963

	Balance 7-1-62	Transfers	Receipts	Disbursements	Balance 6-30-63
SUSPENSE TRUSTS:					
Building Inspector	92,154.53		47,385.67	37,610.30	101,929.90
Clerks Special	21,345.31		58,905.20	54,074.38	26,176.13
Duplicate Payment	12,530.94		104,798.44	101,415.26	15,914.12
Employees Deductions	156,651.67		1,979,506.92	1,965,073.88	171,084.71
Employees Insurance Premiums	23,674.87		561,577.72	558,302.85	26,949.74
Federal Withholding Taxes	1,766,325.53	.41	11,295,534.57	11,079,919.67	1,981,940.84
Old Age Survivors Insurance Deductions	333,417.30	(.41)	1,255,458.89	1,181,434.77	407,441.01
Probation Officers Special	14,516.65		163,285.60	169,762.19	8,040.06
Recorders Special	52.05		442.20	442.20	52.05
School Employees Deductions	212,146.34		2,451,063.73	2,416,864.35	246,345.72
Sheriffs Escrow	5,814.81		149,968.31	148,083.85	7,699.27
Sheriffs Prisoners	(505.64)		47,500.01	48,754.72	(1,760.35)
Tax Collectors Special	(21.79)		21,944.04	21,924.78	(2.53)
Constables and Marshals Escrow Funds:					
Concord Marshal	1,308.23		36,182.20	34,976.26	2,514.17
Richmond Marshal	5,828.45		79,590.48	80,892.80	4,526.13
San Pablo Marshal	989.60		16,300.89	14,802.79	2,487.70
Walnut Creek Marshal	2,253.01		80,504.09	77,086.90	5,670.20
Antioch Constable	2,080.97		26,197.08	25,957.49	2,320.56
Brentwood Constable	43.85		2,742.61	2,705.43	81.03
Byron Constable	1.00		925.71	805.01	121.70
Clayton Constable	2.30			2.30	-0-
Crockett Constable	93.46		3,592.82	3,620.47	65.81
Danville Constable	(65.45)		9,867.04	9,582.02	219.57
El Cerrito Constable	1,684.03		14,163.01	15,150.03	697.01
Martinez Constable	1,842.74		5,562.43	7,101.11	304.06
Oakley Constable	7.85		4,772.89	4,755.14	25.60
Pinole Constable	54.82		4,177.18	4,150.83	81.17
Pittsburg Constable	1,683.50		54,296.85	53,063.29	2,917.06
Port Chicago Constable	5.55		1,383.38	1,381.98	6.95
Port Costa Constable	6.60		500.24	459.17	17.67
TOTAL	26,773,046.66	(2,487.75)	53,072,205.34	28,281,409.75	32,461,444.50

*Footnote from page 124 - The Retirement Trust Funds in the Auditor-Controller records are on a cash basis. See Table 1-D for the Employees Retirement Fund Financial Statement based on full accruals.

TABLE 7B
SUMMARY OF TAX LOSSES RESERVE FUND TRANSACTIONS
For Year Ending June 30, 1963

	Balance 7-1-62	Revenue		Expenditures	Balance
		Penalties and Interest	Gain on Tax Sales	Loss on Tax Sales	6-30-63
Tax Losses Reserve Fund	1,033,003.85	238,977.13	28,075.04	605.35	1,299,450.67

TABLE 7C
SUMMARY OF TAX APPORTIONMENT TRANSACTIONS
For the Year Ending June 30, 1963

	Balance 7-1-62	Revenue		Payments		Balance 6-30-63
		Local	Other	Apportionments	Refunds	
		Property				
		Taxes				
Taxes of Prior Years:						
Installment Redemptions	55,618.51	80,799.25		60,213.75		76,204.01
Redemptions		1,472,791.24		1,469,005.39	3,785.85	
Delinquent Tax Sale Trust			1,390.00		1,390.00	
Tax Deeded Land Rental			1,623.80			1,623.80
Unsecured Tax Roll 1956-57		84.65		84.65		
Unsecured Tax Roll 1957-58		364.69		364.69		
Unsecured Tax Roll 1958-59		402.83		402.83		
Unsecured Tax Roll 1959-60		2,785.84		2,785.84		
Unsecured Tax Roll 1960-61		9,957.28		9,957.28		
Unsecured Tax Roll 1961-62		101,228.87		101,127.50	101.37	
Taxes of Current Year:						
Unsecured Tax Roll 1962-63	438,721.28	3,580,106.09		4,017,551.89	1,275.48	
Secured Tax Roll 1962-63		73,922,492.18		73,922,259.48	232.70	
Taxes Collected in Advance:						
Unsecured Tax Roll 1963-64		476,131.28		46.13	36.96	476,048.19
Taxes Receivable:						
Secured	117,601.69	37,694.40				155,296.09
Unsecured	3,760,677.42	702,020.12				4,462,697.54
TOTAL	4,372,618.90	80,386,858.72	3,013.80	79,583,799.43	6,822.36	5,171,869.63

SECTION No. 8
DEBT, ASSESSED VALUATIONS, AND TAX RATES

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Table 8E Tax Rates	147

TABLE 8A
DEBT UNDER BOND ISSUES AT JUNE 30, 1963

	Outstanding 7-1-62	Issued	Redeemed	Outstanding 6-30-63
General County	7,350,000.00		480,000.00	6,870,000.00
School Districts:				
Elementary	16,610,000.00	458,000.00	1,248,000.00	15,820,000.00
High	16,082,000.00	1,570,000.00	1,171,000.00	16,481,000.00
Unified	31,050,000.00	2,205,000.00	2,035,000.00	31,220,000.00
Total - School Districts	63,742,000.00	4,233,000.00	4,454,000.00	63,521,000.00
Special Districts:				
Water and Water Works	18,068,000.00	1,152,000.00*	253,000.00	18,967,000.00
Sanitary and Sanitation	11,717,000.00		237,000.00	11,480,000.00
Hospitals	640,000.00		75,000.00	565,000.00
Fire Protection	387,000.00		34,000.00	353,000.00
Public Utility	38,000.00		3,000.00	35,000.00
Municipal Improvement	345,000.00	5,000.00	5,000.00	345,000.00
Recreation	29,000.00		1,000.00	28,000.00
1915 Act Assessments	1,770,808.43	1,849,670.29**	253,821.07	3,366,657.65
Total - Special Districts	32,994,808.43	3,006,670.29	861,821.07	35,139,657.65
GRAND TOTAL	104,086,808.43	7,239,670.29	5,795,821.07	105,530,657.65

Assessment 1911 Act

Interest and Principal Paid

404,170.96

* Includes issue of Contra Costa County Water Improvement District 1 (Series 8) in amount of \$1,000,000. Date of issue May 1, 1962.

** Includes issues of Round Hills Estates Unit 2 in amount of \$986,500 issued June 2, 1962 and Tract 2882, 1962-3 in amount of \$120,681 issued May 2, 1962.

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1963

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
General County Issues:						
Contra Costa Roads	1.5;1.75;2;2.25;2.5	2-15-52	10,250,000.00		6,150,000.00	12-15-77
Contra Costa Administration Building	4.5;2.25;2;2.5	10-15-53	1,350,000.00		720,000.00	10-15-73
Total - General County Issues			11,600,000.00		6,870,000.00	
Unified School District Issues:						
Antioch 2	2.25	2-1-49	500,000.00		150,000.00	2-1-69
Antioch 3	1.75;3.5;2	4-15-51	2,970,000.00		1,360,000.00	4-15-71
Antioch 4A	5;4.5;2.75;3;1	5-15-56	1,300,000.00		845,000.00	5-15-76
Antioch 4B	5;4;4.25	8-1-57	1,000,000.00		750,000.00	8-1-77
Antioch 4C	5;3.75;3.25;3.5;1.5	4-1-58	1,700,000.00		1,275,000.00	4-1-78
Antioch 4D	3.25;3.5;3.75;4	3-1-59	1,000,000.00		800,000.00	3-1-79
Antioch 5A	5;3.5;3.25;1	3-1-61	1,000,000.00		900,000.00	3-1-81
Antioch 5B	5;2.75;2.5;2.75;3;3.2	4-1-62	1,000,000.00		950,000.00	4-1-82
Mt. Diablo High 2	3	2-1-48	1,000,000.00		250,000.00	2-1-68
Mt. Diablo 1	2;2.25;1.75	3-1-50	3,200,000.00		1,120,000.00	3-1-70
Mt. Diablo 2	2.25;2.5	8-15-52	850,000.00		450,000.00	8-15-73
Mt. Diablo 3A	2;2.25;2.5;2.75	3-15-54	1,440,000.00		792,000.00	3-15-74
Mt. Diablo 3B	2.25;2.5;1.5	11-15-54	660,000.00		396,000.00	11-15-74
Mt. Diablo 4A	2.25;2.5;2.75	6-15-55	500,000.00		300,000.00	6-15-75
Mt. Diablo 4B	5;2.5;2.75;1.5	11-1-55	1,000,000.00		650,000.00	11-1-75
Mt. Diablo 4C	2.25;2.5;2.75	4-1-56	1,625,000.00		1,065,000.00	4-1-76
Mt. Diablo 4D	5;3.4;3.5;3.75	4-1-57	1,375,000.00		1,015,000.00	4-1-77
Mt. Diablo 5A	5;3.75;4;4.25	8-1-57	350,000.00		275,000.00	8-1-77
Mt. Diablo 5B	5;3.75;3.25;3.5;1.5	3-15-58	1,350,000.00		1,010,000.00	3-15-78
Mt. Diablo 5C	5;3.75;2.75;3;3.25;1	5-15-58	350,000.00		250,000.00	5-15-78
Mt. Diablo 5D	5;3.5;3.75;4	10-1-58	126,000.00		102,000.00	10-1-78
Mt. Diablo 5E	5;3.75;4;2	6-1-59	1,255,000.00		1,003,000.00	6-1-79
Mt. Diablo 5F	5;4.5;4;1	3-15-60	1,500,000.00		1,275,000.00	3-15-80
Mt. Diablo 5G	5;3.5;3.75;4	7-20-60	213,000.00		199,000.00	7-20-81
Mt. Diablo 5H	5;4;3.5;3.75;1	12-15-60	356,000.00		322,000.00	12-15-81
Mt. Diablo 6A	5;4;3.5;3.75;1	12-15-60	429,000.00		389,000.00	12-15-82
Mt. Diablo 6B	5;3.5;3.75;1	9-1-61	1,415,000.00		1,345,000.00	9-1-81

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1963

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Unified School Districts (Continued):						
Mt. Diablo 6C	5;2.75;3;3.25;3.5;1	3-1-62	1,240,000.00		1,178,000.00	3-1-82
Mt. Diablo 6D	5;2.75;3;3.25	1-1-63	2,205,000.00		2,205,000.00	1-1-83
Pittsburg 1	1.5	8-1-46	850,000.00		240,000.00	8-1-66
Pittsburg 2	1.75;2	9-15-50	275,000.00		180,000.00	9-15-75
Pittsburg 3	1.75;2	9-15-50	1,250,000.00		820,000.00	9-15-75
Pittsburg 4A	3.5;3.25	8-10-53	800,000.00		440,000.00	8-10-73
Pittsburg 4B	1.75;2;2.25;2.5	10-1-54	450,000.00		274,000.00	10-1-74
Pittsburg 5A	2.5;2.75;2.85	8-1-56	2,000,000.00		1,400,000.00	8-1-76
Pittsburg 5B	4.25;3.75;4	9-1-57	3,000,000.00		2,450,000.00	9-1-77
Pittsburg 6	3.5;3;3.25	1-1-61	3,000,000.00		2,795,000.00	1-1-81
Total - Unified School District Issues			44,534,000.00		31,220,000.00	
High School District Issues:						
Acalanes 3	2.5	1-1-48	540,000.00		225,000.00	1-1-68
Acalanes 4	1.75;2;2.25	10-1-50	888,000.00	5,000.00	360,000.00	10-1-70
Acalanes 5A	2.25;2.5;2.75	10-1-52	320,000.00		170,000.00	10-1-73
Acalanes 5B	3;3.25	10-1-53	300,000.00		165,000.00	10-1-73
Acalanes 5C	2;2.25;2.5	10-1-54	420,000.00		252,000.00	10-1-74
Acalanes 5D	2.25;2.5;2.75	6-1-55	100,000.00		60,000.00	6-1-75
Acalanes 5E	2.5;2.75	11-15-55	360,000.00		220,000.00	11-15-73
Acalanes 6A	2.25;2.5;2.75	4-1-56	400,000.00		260,000.00	4-1-76
Acalanes 6B	5;3.6;3.75;3.9	1-1-57	700,000.00		490,000.00	1-1-77
Acalanes 6C	3.5;3;3.25;3.5	2-15-58	800,000.00		600,000.00	2-15-78
Acalanes 6D	5;3.25;3.5;3.75	1-15-59	400,000.00		320,000.00	1-15-79
Acalanes 6E	5;4;2	1-1-60	200,000.00		170,000.00	1-1-80
Acalanes 6F	5;3;3.25;3.5;3.75	1-1-61	750,000.00		676,000.00	1-1-81
Acalanes 7A	5;4.75;2.75;3;3.25;3.5;3.75	7-1-61	850,000.00		810,000.00	7-1-81
Acalanes 7B	5;3.25;3.5;3.75;1	11-1-61	600,000.00		570,000.00	11-1-81
Alhambra 5	2.5;2.75	4-1-48	875,000.00		350,000.00	4-1-73
Alhambra 6A	3.75	11-15-57	300,000.00		225,000.00	11-15-77
Alhambra 6B	5;4.75;3;3.25;3.5;1	12-15-60	1,000,000.00		900,000.00	12-15-80
Alhambra 6C	5;4;2.5;2.75;3;3.15	6-15-62	250,000.00		240,000.00	6-15-82
Liberty 1A	2.25;2.5	7-15-52	200,000.00		100,000.00	7-15-72
Liberty 1B	2.75;3;3.25	4-1-53	200,000.00		100,000.00	4-1-73
Liberty 1C	3	4-15-54	50,000.00		32,000.00	4-15-74

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
High School District Issues (Continued):						
Liberty 1D	3;3.25;3.3	7-1-56	100,000.00		70,000.00	7-1-76
Liberty 1E	5;3.5;3.75;4	11-1-61	50,000.00		47,000.00	11-1-81
Richmond 2	5	12-1-25	885,000.00		89,000.00	12-1-65
Richmond 3	2.5;2.75	8-1-48	3,980,000.00		1,740,000.00	8-1-73
Richmond 4A	2.25;2.5;2.75	10-15-52	500,000.00		250,000.00	10-15-72
Richmond 4B	2.75;2.5	3-1-53	500,000.00		250,000.00	3-1-73
Richmond 4C	2.5;2.75	3-15-54	300,000.00		165,000.00	3-1-74
Richmond 4D	5;2.25;2.5;2.75;1.5	8-15-54	1,000,000.00		600,000.00	8-15-74
Richmond 4E	5;2.25;2.5;2.75;1	7-1-55	1,000,000.00		650,000.00	7-1-75
Richmond 4F	5;3.25;2.75;4	11-1-55	1,300,000.00		845,000.00	11-1-75
Richmond 4G	5;4;3.75;3.85	1-1-57	1,500,000.00		1,050,000.00	1-1-77
Richmond 4H	5;4.5;3.75;4	12-15-57	900,000.00		675,000.00	12-15-77
San Ramon 2	2.5	7-1-48	269,000.00		90,000.00	7-1-68
San Ramon 3	1.75	2-1-51	108,000.00		48,000.00	2-1-71
San Ramon 4	2.75;2.5	7-1-52	55,000.00		30,000.00	7-1-72
San Ramon 5A	2.25;2.5	1-22-54	120,000.00		66,000.00	1-22-74
San Ramon 5B	2.25;2.5;2.75	11-1-54	70,000.00		46,000.00	11-1-74
San Ramon 6A	3.25	9-15-56	300,000.00		210,000.00	9-15-76
San Ramon 6B	4	1-1-57	85,000.00		55,000.00	1-1-74
San Ramon 6C	5;4;3.75	1-1-58	115,000.00		85,000.00	1-1-78
San Ramon 7A	5;4;4.25	9-1-59	60,000.00		51,000.00	9-1-79
San Ramon 7B	5;4.5;4.25	2-15-60	160,000.00		136,000.00	2-15-80
San Ramon 7C	5;3.5;3.75;4	3-15-61	139,000.00		125,000.00	3-15-81
San Ramon 8A	5;3.75;2.75;3;3.25;3.5	6-1-62	250,000.00		238,000.00	6-1-82
Acalanes 7C	5;2.5;2.75;3;3.25;3.4	10-1-62	1,220,000.00		1,220,000.00	10-1-82
San Ramon 8B	5;3;3.25;3.4;1	11-1-62	350,000.00		350,000.00	11-1-82
Total - High School District Issues			25,819,000.00	5,000.00	16,476,000.00	

Elementary School District Issues:

Alamo 3	2.25;2.5	5-1-50	41,000.00		15,000.00	5-1-70
Alamo 4	3.25;3.5	6-1-53	65,000.00		35,000.00	6-1-73
Alamo 5A	3.25;3	3-15-55	46,000.00		30,000.00	3-15-75
Alamo 6A	3.25;3	3-15-56	89,000.00		61,000.00	3-15-76

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1963

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (Continued):						
Alamo 6B	3.7	7-15-58	82,000.00		66,000.00	7-15-79
Alamo 6C & 7A	5;3.75;4;4.25	6-15-60	105,000.00		90,000.00	6-15-83
Alamo 7B	5;4;3.5;3.75	8-15-61	50,000.00		47,000.00	8-15-81
Ambrose 3	2	9-1-45	120,000.00		25,000.00	9-1-65
Bay Point 3	2.75	5-1-47	27,000.00	2,000.00	3,000.00	5-1-64
Brentwood 5	2.5	10-1-47	104,000.00		10,000.00	10-1-63
Brentwood 6	3	2-1-54	100,000.00		55,000.00	2-1-74
Brentwood 7A	3.25;3.4	8-1-56	110,000.00		74,000.00	8-1-76
Brentwood 7B	4	4-1-57	35,000.00		23,000.00	4-1-75
Brentwood 7C	4.5	5-1-61	55,000.00		51,000.00	5-1-80
Byron 1	1.75	8-1-46	140,000.00		32,000.00	8-1-66
Byron 2	3.75;4	7-15-53	80,000.00		44,000.00	7-15-73
Canyon 2A	3.9	1-1-62	13,000.00		12,000.00	1-1-75
Clayton 2	1.25	7-1-46	63,000.00		-0-	7-1-62
Concord 3	1.5;1	7-1-45	195,000.00		81,000.00	7-1-69
Concord 4	2.25	8-1-47	35,000.00		5,000.00	8-1-65
Danville 2	1.25	6-1-46	85,000.00		-0-	6-1-63
Danville 3	2.5	4-1-49	90,000.00	5,000.00	30,000.00	4-1-69
Danville 4	2.5;2.75	9-15-51	45,000.00		23,000.00	9-15-71
Danville 5	2.75;3	3-1-53	100,000.00		50,000.00	3-1-73
Danville 6A	3.5;3	8-15-55	83,000.00		55,000.00	8-15-75
Danville 6B	2.75;3	3-1-56	52,000.00		31,000.00	3-1-76
Danville 7A	2.75;3	3-1-56	88,000.00		53,000.00	3-1-76
Danville 7B	4.75;4.5	7-1-57	55,000.00		45,000.00	7-1-77
Danville 7C	4.75;4;4.25	6-1-59	50,000.00	2,000.00	42,000.00	6-1-79
Danville 7D & 8B	5;4.25;4.5	1-15-60	80,000.00		68,000.00	1-15-80
Danville 8A	5;2.5;2.75;3;3.25;3.5	7-1-58	120,000.00	5,000.00	96,000.00	7-1-78
Knightsen 2	2.25	1-1-51	40,000.00		16,000.00	1-1-71
Knightsen 3	2.75	6-1-52	54,000.00		21,000.00	6-1-70
Knightsen 4	3.5;3.25;3.5	4-1-63	60,000.00		60,000.00	4-1-83
Lafayette 4	1.75	8-1-46	157,000.00		80,000.00	8-1-70
Lafayette 5	2.75	4-1-48	108,000.00		45,000.00	4-1-72
Lafayette 6	2.25;2.5	2-1-50	112,000.00		47,000.00	2-1-72
Lafayette 7	1.75	2-1-51	70,000.00		10,000.00	2-1-65
Lafayette 8	3;3.25	10-1-53	200,000.00		110,000.00	10-1-73
Lafayette 9A	2;2.25;2.5	11-1-54	160,000.00		96,000.00	11-1-74
Lafayette 9B	2.5;2.75	12-1-55	240,000.00		156,000.00	12-1-75

Elementary School District Issues (Continued):			Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Lafayette	10A		3.75;3.5;3.65	12-15-56	300,000.00		210,000.00	12-15-76
Lafayette	10B		5;3;3.25;3.5;2	7-15-58	225,000.00		185,000.00	7-15-78
Lafayette	10C		5;4.5;3.75;4;2	2-1-59	145,000.00		117,000.00	2-1-79
Lafayette	10D		5;3.75;4	12-15-59	175,000.00		145,000.00	12-15-79
Lafayette	10E		5;4;3.75;1	1-1-61	125,000.00		113,000.00	1-1-82
Lafayette	11A		5;4;3.75	1-1-61	70,000.00		64,000.00	1-1-81
Lafayette	11B		5;2.5;3;3.25	6-15-62	550,000.00		525,000.00	6-15-82
Martinez	4		2.5;2.75	4-1-48	875,000.00		350,000.00	4-1-73
Martinez	5		2.25;2.5	4-15-54	532,000.00		307,000.00	4-15-75
Martinez	6A		3;3.25;3.5	2-1-58	255,000.00		195,000.00	2-1-78
Martinez	6B		5;3.25;3.5;3.75;1	1-1-61	350,000.00		316,000.00	1-1-82
Moraga	1A		3.75;3.5	8-15-56	95,000.00		65,000.00	8-15-75
Moraga	1B		4.1;3.7	10-15-58	28,000.00		20,000.00	10-15-72
Moraga	1C		5;4.25	2-1-60	42,000.00		36,000.00	2-1-81
Moraga	1D & 2A		5;3.75;3;3.25;3.5	6-1-62	187,000.00		178,000.00	6-1-82
Moraga	2B		3.5	2-1-63	60,000.00		60,000.00	2-1-81
Oakgrove	1		2.25	1-1-47	80,000.00		-0-	1-1-63
Oakley	2		3	6-15-38	50,000.00		-0-	6-15-63
Oakley	3		3	1-1-48	110,000.00		50,000.00	1-1-68
Oakley	4		2.25	2-1-51	32,000.00		20,000.00	2-1-71
Oakley	5A		3.5;3	12-1-55	110,000.00		75,000.00	12-1-75
Oakley	5B		3.75	7-1-56	14,000.00		8,000.00	7-15-70
Oakley	6A		5;4	4-1-59	79,000.00		64,000.00	4-1-79
Oakley	6B		5;4.25;4.5	3-1-60	37,000.00		31,000.00	3-1-79
Orinda	4		1.5	8-1-45	75,000.00		-0-	8-1-62
Orinda	5		2.75;3	3-1-49	135,000.00		35,000.00	3-1-68
Orinda	6		2.25;2.5	1-1-50	92,000.00		40,000.00	1-1-70
Orinda	7		1.5;2;2.25;2.5;2.75	11-15-50	369,000.00		160,000.00	11-15-70
Orinda	8A		2.25;2.5;2.75	6-1-54	100,000.00		55,000.00	6-1-74
Orinda	8B		2.25;2.5;2.75	3-1-55	115,000.00		72,000.00	3-1-75
Orinda	8C		2.5;2.75	11-15-55	310,000.00		205,000.00	11-15-76
Orinda	8D		4	6-15-57	190,000.00		130,000.00	6-15-76
Orinda	9A		4.25;3.75	11-15-57	131,000.00		101,000.00	11-15-77
Orinda	9B		3.25;3.5;3.75	11-15-58	232,000.00		188,000.00	11-15-78
Orinda	9C		5;4.25;3.5;3.75	12-15-59	105,000.00		90,000.00	12-15-80
Orinda	9D		5;3.5;3.75	6-1-61	115,000.00		105,000.00	6-1-81
Orinda	9E		5;3.75;3;3.25;3.5	11-1-61	210,000.00		200,000.00	11-1-81
Orinda	8E & 9F		5;2.75;3;3.25;3.4	7-15-62	192,000.00		192,000.00	7-15-82

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1963

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (Continued):						
Pacheco 2	3.25	8-1-48	35,000.00		12,000.00	8-1-68
Pinole-Hercules 1	2.25	12-1-48	362,000.00		82,000.00	12-1-66
Pinole-Hercules 2	2.25	7-1-50	63,000.00		27,000.00	7-1-69
Pinole-Hercules 3	3;3.25	5-15-53	39,000.00		20,000.00	5-15-73
Pinole-Hercules 4	2.75;3	6-15-54	67,000.00		40,000.00	6-15-74
Pinole-Hercules 5B	2.75;3	10-1-55	96,000.00		65,000.00	10-1-75
Pinole-Hercules 5C	5;3.5;3.75;1	9-15-60	142,000.00		128,000.00	9-15-80
Pinole-Hercules 5D	5;3.25;3.5;3.75;4	11-15-61	58,000.00		56,000.00	11-15-81
Pinole-Hercules 6A	4	2-1-57	140,000.00		98,000.00	2-1-77
Pinole-Hercules 6B	5;4;4.25	9-1-57	190,000.00		145,000.00	9-1-77
Pinole-Hercules 6C	5;4;3.75;1	3-15-59	185,000.00		149,000.00	3-15-79
Pinole-Hercules 6D	5;4.5;3;3.25;3.5;3.75	11-15-61	187,000.00		179,000.00	11-15-81
Pleasant Hill 1	1.5	7-1-45	70,000.00		12,000.00	7-1-65
Pleasant Hill 3	2.75	12-1-47	47,000.00		12,000.00	12-1-66
Richmond 5	2.5;2.75	5-1-48	3,500,000.00		1,415,000.00	5-1-73
Richmond 6A	2;2.25	7-15-52	300,000.00	5,000.00	150,000.00	7-15-72
Richmond 6B	3.5	8-4-53	50,000.00		275,000.00	8-4-73
Richmond 6C	2.5;2.75	3-15-54	500,000.00		275,000.00	3-15-74
Richmond 6D	5;2.25;2.5;2.75;1.5	8-15-54	1,000,000.00		600,000.00	8-15-74
Richmond 6E	5;3.25;2.75;1	11-1-55	1,500,000.00		970,000.00	11-1-75
Richmond 6F	5;4;3.75;3.85	11-1-57	500,000.00		350,000.00	1-1-77
Richmond 6G	2.5;2.75;3;3.25;3.5	4-1-58	200,000.00		150,000.00	4-1-78
Richmond 6H	5;4.25;3.25;3.5;3.75	3-1-59	250,000.00		210,000.00	3-1-79
Richmond 6I	5;4;1	3-1-60	250,000.00		211,000.00	3-1-80
Rodeo 3	2;2.25	9-1-47	225,000.00		75,000.00	9-1-67
Rodeo 4	2.25;2.5	5-15-51	587,000.00		277,000.00	5-15-71
San Pablo 5	1.25;1	3-1-46	200,000.00		30,000.00	3-1-66
San Pablo 6	3.5	2-1-48	153,000.00		68,000.00	2-1-68
San Pablo 7	2;2.25	6-1-52	210,000.00		100,000.00	6-1-73
San Pablo 8A	2.75;2.5	2-1-55	200,000.00		120,000.00	2-1-75
San Pablo 8B	3.5;3.75	3-15-57	100,000.00		70,000.00	3-15-77
San Pablo 9A	3.5;3.75	3-15-57	300,000.00		210,000.00	3-15-77
San Pablo 9B	4.25	6-1-57	40,000.00		28,000.00	6-1-77
San Pablo 9C	5;3;3.5;3.75	4-15-58	85,000.00		65,000.00	4-15-78
San Pablo 9D	3.95	9-15-58	42,000.00		34,000.00	9-15-79

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (Continued):						
San Pablo 9E	5;4.25	6-15-59	25,000.00		17,000.00	6-15-79
San Pablo 9F	5;3.25	11-15-61	8,000.00		7,000.00	11-15-69
San Pablo 10	5;3.25;3.5;3.75	11-15-61	498,000.00		474,000.00	11-15-81
San Ramon 1	2.75	10-1-48	50,000.00		18,000.00	10-1-68
San Ramon 2	5;4.5;4.25	7-15-59	68,000.00		65,000.00	7-15-79
Sheldon 1	2.5	11-15-50	40,000.00		16,000.00	11-15-70
Sheldon 2A	2.5;3	10-15-54	34,000.00		24,000.00	10-15-74
Sheldon 3A	3.5	4-1-56	47,000.00		33,000.00	4-1-76
Sheldon 3B	4	3-15-57	60,000.00		42,000.00	3-15-77
Sheldon 3C	4.25	11-1-58	80,000.00		64,000.00	11-1-78
Sheldon 3D	5;4.25;4.5	4-15-60	53,000.00		44,000.00	4-15-78
Sheldon 3E	5;3.75;3;3.25;3.5	6-1-62	138,000.00		133,000.00	6-1-82
Sheldon 3F	5;3	2-1-63	35,000.00		35,000.00	2-1-70
Vine Hill 2	2.5	10-1-45	29,000.00		8,000.00	10-1-66
Vine Hill 3	3	6-1-48	29,000.00		10,000.00	6-1-68
Vine Hill 4A	3.5;3.75	6-15-53	23,000.00		13,000.00	6-15-76
Vine Hill 5A	3.25;3.5	3-1-56	35,000.00		21,000.00	3-1-74
Vine Hill 4B & 5B	5;3;2.75;3;3.25;3.5	2-15-63	111,000.00		111,000.00	2-15-83
Walnut Creek 2	1.25	7-1-45	162,000.00		30,000.00	7-1-64
Walnut Creek 3	2.5	6-1-48	111,000.00	10,000.00	40,000.00	6-1-68
Walnut Creek 4	2.5	4-1-49	89,000.00		30,000.00	4-1-69
Walnut Creek 5	2.25	5-1-50	72,000.00		20,000.00	5-1-68
Walnut Creek 6	2;2.25;2.75;3	1-1-51	88,000.00		40,000.00	1-1-71
Walnut Creek 7A	2.5;2.75	12-15-53	350,000.00		215,000.00	12-15-73
Walnut Creek 7B	2.5;3	4-15-55	50,000.00		34,000.00	4-15-75
Walnut Creek 8A	2.5;2.75	4-15-55	100,000.00		60,000.00	4-15-75
Walnut Creek 8B	2.75;2.9	7-15-56	400,000.00		280,000.00	7-15-76
Walnut Creek 8C	4	2-15-57	100,000.00		70,000.00	2-15-77
Walnut Creek 8D	4.25	6-1-57	50,000.00		38,000.00	6-1-77
Walnut Creek 8E	3;2.75;3.25;3.5	4-1-58	100,000.00		75,000.00	4-1-78
Walnut Creek 8F	4.25	8-15-59	50,000.00		41,000.00	8-15-79
Walnut Creek 9A	5;3.25;3.5;3.75	7-1-61	385,000.00		370,000.00	7-1-81
Total - Elementary School District Issues			26,384,000.00	29,000.00	15,791,000.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1963

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Special Districts:						
Water and Water Works:						
Contra Costa County Water Works District 1	3.75	5-1-48	90,000.00	2,000.00	25,000.00	5-1-68
Castle Rock County Water	4.5;4.25	10-15-55	60,000.00		55,000.00	10-15-79
Diablo Vista County Water	3.25	6-15-51	132,000.00		63,000.00	6-15-71
Gregory Gardens County Water	4.25;4	6-15-52	800,000.00		625,000.00	6-15-82
Oakley County Water Improvement District 1	3.75	1-20-55	235,000.00		220,000.00	1-1-84
Oakley County Water Improvement District 2	2.5;2.75;2.875	1-1-56	950,000.00		700,000.00	1-1-77
Pleasant Hill County Water	3	1-1-41	125,000.00		40,000.00	1-1-71
San Miguel Estates County Water	5;4.75	12-15-58	65,000.00		65,000.00	6-15-83
San Ramon Valley County Water	5.75;5;3.75;4	1-1-59	3,500,000.00		3,280,000.00	1-1-84
Contra Costa County Water Improvement District 1	5;4.75;4;3.75;3	2-1-61	12,840,000.00		12,740,000.00	2-1-96
Contra Costa County Water Improvement District 1 (Series B)	5;4;3;3.25;3.4	5-1-62	1,000,000.00		1,000,000.00	5-1-89
Walnut County Water District	4;3.75;3.9	7-1-62	152,000.00		152,000.00	7-1-87
Total Water and Water Works			19,949,000.00	2,000.00	18,965,000.00	
Sanitary and Sanitation:						
Crockett-Valona Sanitary	5;4.25;4.4	7-15-59	275,000.00		260,000.00	7-15-89
Brentwood Issue 3	3	6-1-46	20,000.00		3,000.00	6-1-66
Byron Sanitary District	6;4.75	1-15-58	35,000.00		31,000.00	7-15-83
Mt. View Sanitary District 1	3;3.25	1/15/51-6/15/51	250,000.00		160,000.00	6-15-79
Central Contra Costa Sanitary 1947 Issue	2.75;2.5	12-15-47	2,400,000.00		1,260,000.00	12-15-77
Central Contra Costa Sanitary Pacheco Annex	4;3.75	12-15-48	70,000.00		24,000.00	12-15-68
Central Contra Costa Sanitary Series 2A	5;3.75;4;3.5	4-15-57	1,000,000.00		725,000.00	6-15-92
Central Contra Costa Sanitary Series 2B	4.75;3.3;3.75;3.5;3.25	5-1-58	2,500,000.00		2,230,000.00	5-1-93
Central Contra Costa Sanitary Series 2C	5;4.25;4.4	6-1-59	2,500,000.00	10,000.00	2,365,000.00	6-1-94

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Special Districts (Continued):						
Sanitary and Sanitation:						
Central Contra Costa Sanitary						
Series 2D	5;4.75;4.25;3.5	6-1-60	2,900,000.00		2,900,000.00	6-1-95
Rodeo Sanitary Series A	5.75;4.75	7-1-57	377,000.00		352,000.00	7-1-92
Rodeo Sanitary Series B	5;4.5;4.25	12-15-58	40,000.00		32,000.00	6-15-79
Oakley Sanitary Series 1	2.75;2.5	3-1-46	30,000.00		13,000.00	3-1-76
San Pablo Sanitary 1	4;4.25	6-15-53	938,000.00	15,000.00	638,000.00	6-15-83
Contra Costa County Sanitary						
District 3	3.875	4-15-62	195,000.00		195,000.00	4-15-86
Sanitation 7A, Improvement District 1	5;4.5;4.3	4-1-57	300,000.00		267,000.00	4-1-82
Total - Sanitary and Sanitation			<u>13,830,000.00</u>	<u>25,000.00</u>	<u>11,455,000.00</u>	
Hospitals:						
Pittsburg Community	2.5	12-15-48	350,000.00		120,000.00	12-15-68
West Contra Costa Hospital	2.5;2.75	6-15-51	845,000.00		445,000.00	6-15-71
Total - Hospitals			<u>1,195,000.00</u>		<u>565,000.00</u>	
Fire Protection:						
Lafayette Fire Issue 1	3	10-15-48	95,000.00		10,000.00	10-15-63
Lafayette Fire Issue 2	6;4.75;4.5	7-1-57	120,000.00		100,000.00	7-1-87
Oakley County Fire	4	2-1-57	40,000.00		28,000.00	2-1-77
Orinda County Fire	2;1.75;3	2-15-50	121,000.00	3,000.00	63,000.00	12-15-71
Crockett County Fire	5;3.75;3.5	10-1-56	125,000.00		89,000.00	10-1-76
El Sobrante County Fire	5;3.5;3.75;4	2-1-58	88,000.00		60,000.00	2-1-73
Total - Fire Protection			<u>589,000.00</u>	<u>3,000.00</u>	<u>350,000.00</u>	
Public Utility:						
Diablo Public Utility - Sewer	5.5;4.75	8-1-58	<u>47,000.00</u>		<u>35,000.00</u>	8-1-73
Municipal Improvement:						
Bethel Island	6	1-1-62	<u>350,000.00</u>		<u>345,000.00</u>	1-1-92

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1963

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Special Districts (Continued):						
Recreation:						
Rollingwood-Wilart Park, Recreation and Park	5;4;4.25	8-1-58	32,000.00		28,000.00	8-1-76
1915 Act Assessments:						
Byron Sanitary	5.75;5.5	4-15-58	49,699.50		41,747.58	7-2-83
Diablo Public Utility - Road	4.75;4.5	10-20-56	57,259.95		26,269.32	7-2-72
Mt. View Sanitary 5	6	9-20-50	8,390.46		1,118.74	7-2-65
Mt. View Sanitary 6	6	3-23-51	31,374.44		8,000.00	7-2-66
Mt. View Sanitary 7	6	1-2-53	208,374.44	500.00	52,891.61	7-2-68
Oakley Sanitary - Series 2	5	1-2-48	22,076.70		2,943.56	7-2-64
Oakley Sanitary - Series 3	4;5.25;5	1-8-60	21,530.64		18,000.00	7-2-75
San Pablo Sanitary 20	6	7-22-47	11,376.60		-0-	7-2-62
San Pablo Sanitary 21	6	2-2-47	198,753.30	5,000.00	-0-	7-2-62
San Pablo Sanitary 22	6	6-22-48	3,439.10		229.27	7-2-63
San Pablo Sanitary 23	6	1-2-49	7,636.93		509.52	7-2-64
San Pablo Sanitary 25	6	12-30-49	15,735.34		2,098.10	7-2-65
San Pablo Sanitary 30	4;3.5;3.625	3-2-63	114,505.43		114,505.43	7-2-78
Stege Sanitary 12	6	4-5-54	72,775.00		13,500.00	7-2-64
Stege Sanitary 14	3.75;4	10-2-60	302,157.70		194,500.00	7-2-66
Gregory Meadows	4.25;4.5	2-2-59	10,307.55		6,871.70	7-2-74
Paradise Acres	5	5-2-60	5,599.95		4,479.96	7-2-75
Round Hill Estates	5	2-17-60	715,400.00		695,300.00	7-2-75
Round Hill Estates Unit 2	5	6-2-62	986,500.00		986,500.00	7-2-77
Orinda Crest Manor	5	9-2-60	143,146.75		123,000.00	7-2-75
El Verano Water	4.5;4.75	1-2-61	51,644.54		41,828.00	7-2-76
Montclair Highlands	5	11-2-60	152,117.57		63,000.00	7-2-76
Clearland Heights	5	1-2-61	186,266.86	5,000.00	168,200.00	7-2-76
Tract 2747 - 1961-1	5	3-2-61	43,200.00		42,000.00	7-2-76
Rodeo - 7th Street - 1961-3	5	7-7-62	21,063.33		21,063.33	7-2-77
Ichabod Lane - 1961-4	5	4-22-61	22,400.10		22,400.10	7-2-88
Tract 2882 - 1962-3	5	5-2-62	120,681.00		120,681.00	7-2-77
East Richmond Heights	5.5	2-16-63	584,520.43		584,520.43	7-2-78
Total - 1915 Act Assessments			4,167,933.61	10,500.00	3,356,157.65	
Total Special Districts			40,159,933.61	40,500.00	35,099,157.65	

TABLE 8C
CONTRA COSTA COUNTY ASSESSED VALUATIONS

	1960-61	1961-62	1962-63	1963-64
Acalanes Union High School District:				
Canyon	266,100	272,980	300,690	310,190
Lafayette	33,032,725	41,644,800	43,689,260	46,449,125
Moraga	4,154,400	6,356,485	7,434,815	8,971,150
Orinda	30,496,310	39,264,865	41,249,875	43,544,535
Walnut Creek	41,677,635	44,424,180	46,875,075	50,137,000
Total	109,627,170	131,963,310	139,549,715	149,412,000
Alhambra Union High School District:				
Martinez	35,423,690	35,816,045	36,565,875	
Vine Hill	3,030,880	3,209,720	3,427,590	
Total	38,454,570	39,025,765	39,993,465	
Amador Union High School District:				
Pleasanton	113,800	115,510	119,670	120,470
Antioch Unified School District:				
Antioch	85,548,766	89,624,705	89,510,925	90,608,775
John Swett Union High School District:				
Carquinez	12,718,025	13,471,975	13,080,595	13,285,605
Port Costa	1,880,390	2,004,600	1,964,480	2,032,400
Rodeo	25,286,280	25,400,755	25,378,530	26,191,070
Selby	3,312,620	3,294,930	3,406,520	3,457,200
Total	43,197,315	44,172,260	43,830,125	44,966,275
Liberty Union High School District:				
Brentwood	8,416,745	8,839,215	9,119,115	9,843,440
Byron	4,968,400	5,052,560	5,036,440	5,057,390
Knightsen	3,108,350	3,184,160	3,254,000	3,280,400
Oakley	6,856,970	7,670,495	7,973,620	8,468,795
Total	23,350,465	24,746,430	25,383,175	26,650,025
Livermore Joint Union High School District:				
Green Joint Union (formerly May)	360,160	357,320	355,100	374,990
Martinez Unified School District:				
Martinez				40,821,270
Mt. Diablo Unified School District:				
Mt. Diablo	143,136,090	151,238,080	163,968,560	184,571,625
Pittsburg Unified School District:				
Pittsburg	109,324,960	123,434,730	127,167,230	126,185,350
Richmond Union High School District:				
Richmond	208,210,285	224,794,785	238,090,405	261,667,745
San Pablo	26,523,455	28,243,825	35,808,195	38,192,480
Pinole-Hercules	22,539,070	25,393,945	27,094,605	29,235,305
Sheldon	6,850,745	7,600,425	8,517,435	9,355,185
Total	264,123,555	286,032,980	309,510,640	338,450,715
San Ramon Valley Union High School District:				
Alamo	7,937,790	9,380,760	12,123,220	13,106,830
Danville	13,903,755	14,911,605	19,082,775	20,860,885
San Ramon	2,915,930	3,304,955	5,187,290	6,862,400
Total	24,757,475	27,597,320	36,393,285	40,830,115
Total County Assessed Valuation	841,994,326	918,308,410	975,781,890	1,042,991,610

TABLE 8C
CONTRA COSTA COUNTY ASSESSED VALUATIONS

	1960-61	1961-62	1962-63	1963-64
Valuation Taking Library Tax:				
Total County	841,994,326	918,308,410	975,781,890	1,042,991,610
Less Inside Richmond	170,607,825	177,764,070	191,307,410	211,287,235
Total - County Library	<u>671,386,501</u>	<u>740,544,340</u>	<u>784,474,480</u>	<u>831,704,375</u>
Valuation Junior College District:				
Total County	841,994,326	918,308,410	975,781,890	1,042,991,610
Less Amador Union High	113,800	115,510	119,670	120,470
Total - Junior College District	<u>841,880,526</u>	<u>918,192,900</u>	<u>975,662,220</u>	<u>1,042,871,140</u>
Valuation in Incorporated Areas:				
Antioch	20,511,920	22,054,760	23,251,850	24,421,405
Brentwood	2,046,085	2,102,975	2,238,445	2,297,930
Concord	39,924,225	47,245,140	54,723,355	64,552,220
El Cerrito	34,473,585	44,163,700	45,206,180	46,522,280
Hercules	3,876,270	5,040,170	5,078,470	5,227,080
Martinez	18,471,185	19,265,455	19,528,120	20,505,255
Pinole	5,826,070	7,292,540	8,239,890	8,971,480
Pittsburg	18,749,020	19,551,370	20,056,310	21,124,900
Pleasant Hill			20,917,910	23,895,570
Richmond	170,607,825	177,764,070	191,307,410	211,287,235
San Pablo	13,218,155	13,932,260	18,379,080	20,172,330
Walnut Creek	26,322,370	29,352,725	32,562,625	37,664,675
Total - Incorporated Areas	<u>354,026,710</u>	<u>387,765,165</u>	<u>441,489,645</u>	<u>486,642,360</u>
Valuation for Bond Service Purposes Only Where Different From Parent District Due to Boundary Changes:				
Acalanes High Bond 1-4	108,774,690	130,858,950	138,423,725	148,249,950
Acalanes High Bond 5-6B	109,587,600	131,894,280	139,481,625	149,344,040
Alhambra High Bond 5	39,307,050	40,130,125	41,119,455	41,983,320
Antioch Unified Bond 2-4D				90,246,835
Liberty High Bond 1A to D				27,011,965
Richmond High Bond 2	293,767,385	324,193,485	349,150,645	380,833,200
San Ramon High Bond 2	25,117,635	27,954,640	36,748,385	41,205,105
Mt. Diablo Unified:				
Ambrose Component	8,377,930	8,358,100	8,495,165	8,510,810
Bay Point Component	1,277,305	1,220,840	1,454,840	1,458,980
Clayton Valley Component	13,317,170	15,286,695	18,263,600	
Concord Component	37,817,255	40,781,585	44,126,105	47,668,275
Oak Grove Component	11,865,985	13,050,775	15,288,735	
Pacheco Component	7,825,630	8,380,260	8,600,200	9,465,880
Pleasant Hill Component	23,686,120	25,343,945	27,261,355	32,039,305
Martinez Unified:				
Martinez Component				37,345,840
Vine Hill Component				3,475,430

TABLE 8D
ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1960-61	1961-62	1962-63	1963-64
Supervisory Districts:				
Supervisory District 1	293,176,205	315,248,505	339,447,360	369,481,555
Supervisory District 2	104,321,055	126,465,805	139,008,850	149,823,765
Supervisory District 3	209,946,635	221,590,640	236,523,445	261,523,840
Supervisory District 4	126,847,770	142,094,775	147,360,825	147,084,910
Supervisory District 5	107,702,661	112,908,685	113,441,410	115,519,540
Cemetery Districts:				
Alamo-Lafayette	94,251,425	107,792,795	119,088,900	127,643,320
Byron-Brentwood-Knightsen Union	20,062,385	21,346,170	21,915,975	23,085,005
Mosquito Abatement Districts:				
Diablo Valley	20,278,935	21,529,560	22,220,335	22,940,165
Contra Costa County I	516,005,531	568,248,200	601,221,900	637,475,025
Fire Districts:				
Bay Point	2,103,880	2,124,205	2,443,070	2,470,950
Bethel Island	2,652,290	3,146,635	3,334,720	3,592,075
Brentwood	9,184,645	9,613,725	9,947,355	10,739,130
Briones	974,460	1,134,810	889,730	886,160
Byron	4,274,170	4,306,050	4,310,670	4,343,780
Carquinez	1,100,525	1,082,605	1,082,225	1,070,470
Central	74,969,355	80,701,685	86,268,390	99,763,150
Crockett	6,427,330	9,193,360	9,185,780	9,552,985
Danville	21,128,145	23,529,405	30,408,405	33,120,555
Eastern Contra Costa	18,220,570	22,001,950	24,468,165	31,917,510
Eastern Contra Costa Zone 1	9,270,035	12,305,990	13,800,370	15,299,750
El Sobrante	10,262,665	11,016,645	12,207,410	12,740,110
Island	21,060,300	22,731,495	22,433,565	22,923,500
Kensington	9,024,640	9,315,970	9,443,820	13,052,150
Lafayette	30,578,875	38,477,500	40,318,900	42,857,240
Mt. Diablo	79,061,825	85,187,060	94,741,505	101,213,790
Mt. View	8,267,315	8,643,660	8,950,175	9,245,375
Oakley	5,883,891	6,086,640	6,290,690	6,442,230
Oakley Bond	8,796,361		9,089,340	9,182,600
Orinda	24,037,200	31,749,555	33,313,515	35,572,265
Pinole	2,302,780	2,720,820	3,036,740	3,207,330
Rodeo	5,792,520	6,314,085	6,297,630	6,762,280
San Pablo	26,258,880	28,122,595	34,525,100	36,937,030
San Ramon				5,091,160
County Service Areas - Fire:				
F-1 Bay View	195,100	203,680	249,360	265,810
County Service Areas - Police:				
P-1 Crockett	4,418,455	4,396,945	4,289,865	4,548,025
Vehicle Parking Districts:				
District 1 - Orinda Crossroads	751,180	1,279,600	1,287,330	1,361,850
Sewer Maintenance Districts:				
Bay Point	678,115	691,460	703,870	736,530
Crockett-Valona	3,444,805	3,431,665	3,448,465	
Las Lomitas	152,500	151,370	184,350	
Shore Acres	1,318,720	1,299,760	1,293,160	
Camino	409,890	425,950	473,000	
Home Acres	406,570	410,030	409,220	
Sewer Districts:				
Rivercrest	906,680	937,370	950,090	

TABLE 8D
ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1960-61	1961-62	1962-63	1963-64
Highway Lighting Districts:				
Bay Point	800,095	771,910	792,040	816,510
Bel Air	2,610,545	2,662,245	2,718,695	2,814,540
Bethel Island	343,255	362,500	384,250	396,790
Byron	210,120	214,410	209,030	207,200
Canyon Park	278,410	281,800	306,310	316,490
Crockett-Crolona-Valona	4,136,455	4,168,685	4,078,505	4,290,505
Danville	1,454,040	1,583,810	2,190,225	2,275,040
Home Acres	646,980	659,880	668,920	691,120
Kensington	9,009,750	9,293,570	9,421,660	13,015,630
Mt. View	2,715,215	2,740,370	2,734,160	2,778,850
Oakley	754,210	756,960	817,650	833,410
Pacheco	1,494,570	1,875,220	1,943,880	2,010,400
Parchester	717,095	725,510	782,950	
Pleasant Hill	413,630	382,970	425,410	422,170
Rodeo	3,476,850	3,582,795	3,665,060	3,828,720
Rollingwood	1,853,880	1,881,395	2,281,740	2,304,690
San Pablo	2,746,230	2,789,460	3,090,250	3,137,140
Serpa Tract	155,690	157,170	175,800	181,170
Shore Acres	1,476,420	1,467,435	1,497,790	1,518,470
Water Works Districts:				
Contra Costa County 1	2,003,165	2,063,515	2,194,275	2,253,380
County Water Agencies:				
Contra Costa	829,774,831	905,819,215	963,044,255	1,030,028,230
Sanitary Districts:				
Bella Vista	1,365,415	1,382,945	1,417,145	1,468,650
Brentwood	1,979,605	2,039,785	2,173,885	2,226,620
Byron	261,040	269,220	262,110	259,750
Central Contra Costa	142,875,350	160,032,615	183,082,125	202,151,355
Central Contra Costa Bond 1	135,415,145	161,082,250	174,780,725	193,326,135
Central Contra Costa Pacheco				
Annex Bond	7,460,205	7,950,365	8,301,400	8,825,220
Crockett-Valona	3,339,995	3,293,585	3,342,845	3,393,115
Mt. View	9,039,155	9,584,320	9,734,395	9,863,955
Oakley	920,120	939,580	998,880	998,230
Rodeo	3,087,270	3,199,785	3,281,040	3,364,690
San Pablo	40,535,800	44,202,475	53,164,945	58,001,835
San Pablo Bond 3	4,882,550	5,052,050		
Steger	49,869,825	59,846,565	62,641,285	68,124,255
County Sanitation Districts:				
District 3	3,123,930	3,629,490	3,929,990	4,607,330
District 7A	3,899,010	4,022,040	4,105,980	4,222,220
District 7A Improvement Bond 1	2,585,540	2,727,530	2,817,070	2,914,740
District 7B	1,178,980	1,268,555	2,235,620	1,456,540
Hospital Districts:				
Concord	118,847,585	125,798,640	136,434,750	154,602,450
Pittsburg Community	126,850,160	142,359,865	147,625,635	147,350,020
West Contra Costa	293,176,205	315,248,505	339,447,360	372,735,155
Park, Recreation and Parkway Districts:				
Ambrose	9,218,960	9,203,900	9,412,225	9,444,520
Brentwood	3,233,685	3,311,515	3,447,535	3,518,400
Recreation and Park Districts:				
Rollingwood-Wilart Park	1,853,880	1,881,395	2,281,740	2,304,690
Pleasant Hill	24,302,795	25,889,900	27,713,460	32,525,880
Recreation, Park, and Parkway Districts:				
Green Valley	1,067,935	1,071,585	1,217,655	1,237,560

TABLE 8D
ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1960-61	1961-62	1962-63	1963-64
County Water Districts:				
Anderson Grove				
Ayers Ranch	1,698,650			
Castle Rock	129,830		146,290	171,500
Contra Costa County	369,743,216	397,176,295	413,667,760	434,639,620
Contra Costa County Improvement District 1		86,827,145	95,557,535	107,860,990
Diablo Vista	1,437,410	1,438,210	1,442,920	
El Sobrante	312,360	320,660	354,870	382,725
Gregory Gardens	4,942,080	5,145,365	5,236,010	
Oakley	6,785,891	7,021,720	7,198,585	7,312,970
Oakley Improvement 1	832,360	836,160	895,670	
Oakley Improvement 2	5,614,401	5,837,380	5,964,135	
Pleasant Hill	8,883,920	10,535,880	11,722,390	14,035,125
San Miguel Estates	231,550	259,580	294,290	320,960
San Ramon	28,994,355	31,790,815	39,148,725	42,887,905
Southwest Contra Costa	168,896,515	175,503,135	188,394,625	206,246,415
Vine Hill Village	232,730			
Walnut County		1,739,120	1,887,310	1,904,320
Utility Districts:				
Diablo Public	1,035,260	1,066,390	1,610,970	1,956,670
East Bay Municipal	420,235,760	469,178,845	508,462,940	554,346,735
Southern Public	1,071,365	1,075,875	1,190,035	1,233,920
Municipal Improvement Districts:				
Bethel Island		1,654,730	1,670,030	1,701,770
Transit Districts:				
Alameda-Contra Costa	43,661,175	265,797,595	287,828,995	314,859,840
Alameda-Contra Costa Service	43,502,855	265,797,595	287,828,995	314,859,840
San Francisco Bay Area Rapid	841,994,326	918,308,410	975,781,890	1,042,991,610
Air Pollution Districts:				
San Francisco Bay Area	841,994,326	918,308,410	975,781,890	1,042,991,610
Flood Control & Water Conservation Districts:				
Contra Costa County	841,994,326	918,308,410	975,781,890	1,042,991,610
Zone 1	12,399,525	13,005,045	13,388,135	14,123,530
Zone 2	3,361,540	3,411,710	3,378,460	3,365,730
Zone 3B	192,607,275	215,150,865	237,413,250	262,969,875
Zone 7				16,803,340
Zone 8	3,626,760	3,961,610	4,100,640	4,308,840
Zone 8A	2,644,690	2,702,060	2,808,750	2,888,790
Zone 9	5,485,270	6,942,935	7,680,830	8,305,780
Zone 9A	5,065,970	6,510,225	7,249,810	7,794,950
Emergency Flood Control Districts:				
North Walnut Creek	14,386,660			
Community Services Districts:				
Danville	6,874,755	7,428,695	9,589,295	10,314,295
Kensington	9,037,560	9,328,750	9,456,600	13,070,870
Valley (Joint - Alameda County)		202,020	795,180	1,734,290
Storm Drain Maintenance Districts:				
District 1	4,151,480	4,854,035	5,542,985	6,943,095
District 4	8,036,935	8,641,550	10,558,515	11,371,140

TABLE 8D
ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1960-61	1961-62	1962-63	1963-64
Storm Drainage Districts:				
Zone 1	790,220	955,590	981,650	1,014,370
Zone 10	4,474,550	4,962,920	6,492,230	6,916,630
Zone 13	4,243,320	4,696,690	5,798,000	6,162,440
Zone 19	641,890	696,090	785,170	870,480
Zone 20	1,217,535	1,273,200	1,376,400	1,429,220
Zone 22	443,350	506,390	1,030,390	2,514,040
Zone 27	109,350	109,720	111,730	112,750
Zone 16				4,030,940
Zone 77				2,391,260
County Service Areas-Drainage:				
D-1 Garthwick	308,220	313,370		
County Service Areas-Lighting:				
L-1 Clyde	173,125	180,405	187,600	195,660
L-3 Montalvin Manor Unit 1	963,070	989,990	1,003,530	1,035,460
L-4 Montalvin Manor Unit 2	614,380	626,250	621,940	599,620
L-5 Tara Hills	1,322,290	1,984,320	2,076,680	2,948,080
L-6 Vine Hill	2,386,340	2,600,540	2,576,090	2,600,750
L-7 Sherman Acres	564,740	584,290		
L-8 El Sobrante	735,580	864,350	1,067,350	997,380
L-10 College Park	603,950	608,420		
L-11 El Sobrante Manor	1,304,050	1,367,310	1,392,980	1,424,180
L-12 Appian Way	1,216,250	1,412,060	1,644,825	1,733,145
L-13 Green Acres		540,780	553,410	568,730
L-16 Santa Rita Acres			2,798,020	3,125,140
L-17 San Ramon Village			410,700	1,210,360
L-18 Orinda Area				41,850
L-19 Danville				146,240
County Service Areas-Library:				
Area 1-Lafayette	28,932,435	37,010,030	38,947,130	41,511,325
Area 2-El Sobrante	9,845,105	10,585,850	11,483,120	12,042,760
Area 3-Walnut Creek	29,786,350	30,652,730	31,192,815	32,296,720
Area 4-San Ramon	24,757,475	27,595,160	36,339,835	40,781,415
Area 5-Pleasant Hill	23,438,575	24,980,580	26,646,780	30,785,420
Area 6-Kensington		9,318,460	9,446,300	13,054,630
Miscellaneous Service Areas:				
M-1 Delta Perry	819,590	1,049,670	1,039,930	1,169,640
M-2 Lafayette Park		3,115,580	4,351,140	4,710,260
Reclamation Districts:				
1619-Bethel Island	2,207,070			
2026-Webb Tract	439,670	422,700	432,530	482,660
2090-Quimby Island	5,370	5,430	5,480	51,660

TABLE 8E
TAX RATES

	1960-61	1961-62	1962-63	1963-64
COUNTY RATES:				
General Fund	2.122	2.186	2.186	2.183
Highway Interest and Redemption	.065			
Richmond Building Interest and Redemption	<u>.011</u>	<u>.009</u>	<u>.009</u>	<u>.009</u>
Total Inside Richmond	2.198	2.195	2.195	2.192
County Library	<u>.129</u>	<u>.155</u>	<u>.155</u>	<u>.153</u>
Total Except Inside Richmond	2.327	2.350	2.350	2.345
COUNTY SPECIAL DISTRICT RATES:				
FIRE PROTECTION DISTRICTS:				
Bethel Island	.511	.558	.764	.575
Brentwood	.225	.203	.201	.200
Briones Valley	.094	.055	.054	.241
Byron	.190	.174	.204	.253
Carquinez	.500	.500	.500	.500
Central	.875	.872	.862	.862
Crockett	.330	.270	.256	.271
Crockett, Bonds	.149	.101	.102	.096
Eastern Contra Costa (except Zone 1)	.420	.484	.593	.571
Eastern Contra Costa Zone 1	.473	.360	.433	.346
El Sobrante	.549	.616	.633	.640
El Sobrante, Bonds	.088	.079	.069	.067
Island County	.250	.250	.250	.250
Mt. Diablo	.786	.771	.858	.848
Mt. View	.927	.816	.795	.902
Oakley	.242	.229	.225	.225
Oakley, Bonds	.037	.037	.034	.034
Orinda	1.100	.876	1.044	1.064
Orinda, Bonds	.033	.025	.025	.024
Pinole	.400	.333	.567	.634
San Pablo	.713	.666	.684	.690
SERVICE AREA FIRE:				
F-1 Bay View	1.356	.745	.596	.757
SERVICE AREA DRAINAGE:				
D-1 Garthwick		.941		
SERVICE AREA POLICE:				
Area P-1 Crockett	.110	.117	.135	.119
STORM DRAIN MAINTENANCE DISTRICTS:				
District No. 1	.350		.350	.350
District No. 4	.335	.910	.060	.060
STORM DRAINAGE DISTRICTS:				
Zone No. 1	.553	.306	.346	.350
Zone No. 10	.350	.320	.350	.350
Zone No. 13	.120	.116	.120	.500
Zone No. 16				.750
Zone No. 20	.700			
Zone No. 22	.350	.312	.350	.350
Zone No. 27	1.904	1.675		
Zone No. 77				.350
FLOOD CONTROL AND WATER CONSERVATION DISTRICTS:				
Contra Costa County	.019	.018	.017	.020
Zone 1 Marsh Creek	.180	.119	.180	.180
Zone 2 Kellogg Creek	.180	.054		
Zone 3B	.180	.145	.140	.180
Zone 7				.070
Zone 8	.050	.020		.180
Zone 8A	.104	.160	.180	
Zone 9	.090	.038		.040
Zone 9A	.090	.115	.180	.140
No. Walnut Creek Emergency	.920			

TABLE 8E
TAX RATES

	1960-61	1961-62	1962-63	1963-64
COUNTY SPECIAL DISTRICT RATES (Continued):				
SEWER MAINTENANCE DISTRICTS:				
Bay Point	.925	.928	.608	.227
Crockett-Valona		.438		
Las Lomitas	.100			
SANITATION DISTRICTS:				
District 7A	.488	.642	.592	.505
District 7A Improvement No. 1 Bonds	.512	.710	.710	.709
HIGHWAY LIGHTING DISTRICTS:				
Bay Point	.248	.767	.362	.467
Bel Air	.330	.361	.360	.287
Bethel Island	.293	.282	.267	.198
Byron	.394	.391	.437	.317
Canyon Park	.235	.235	.216	.163
Crockett-Valona	.308	.284	.299	.237
Danville	.272	.365	.180	.176
Home Acres	.332	.328	.327	.237
Kensington	.115	.111	.112	.062
Mt. View	.339	.340	.340	.252
Oakley	.309	.311	.289	.259
Pacheco	.291	.243	.276	.204
Parchester	.265	.266	.259	
Pleasant Hill	.239	.261	.168	.201
Rodeo	.344	.314	.334	.208
Rollingwood	.149	.158	.277	.184
Serna Tract	.297	.298	.266	.200
Shore Acres	.312	.318	.318	.300
MISCELLANEOUS SERVICE AREAS:				
M-1, Delta Ferry	.500	.477	.481	.439
M-2, Lafayette Park		.435	.752	.361
VEHICLE PARKING DISTRICTS:				
No. 1, Orinda	.050	.032	.050	
COUNTY SERVICE AREAS - LIGHTING:				
L-1 Clyde	.757	.448	.337	.453
L-3 Montalvin Manor No. 1	.269	.168	.280	.291
L-4 Montalvin Manor No. 2	.250	.160	.264	.210
L-5 Tara Hills No. 1	.341	.219	.308	.242
L-6 Vine Hill	.365	.265	.435	.350
L-7 Sherman Acres	.224	.143		
L-8 El Sobrante	.193	.228	.253	.236
L-10 College Park	.185	.156		
L-11 El Sobrante Manor	.354	.211	.329	.255
L-12 Appian Way	.398	.225	.244	.215
L-13 Green Acres		.312	.277	.238
L-16 Santa Rita Acres			.313	.237
L-17 San Ramon Village			.634	.303
L-18 Orinda				1.071
L-19 Danville				.215
COUNTY SERVICE AREAS - LIBRARY:				
Area No. 1 - Lafayette	.100	.064	.080	.075
Area No. 2 - El Sobrante	.150	.152	.140	.130
Area No. 3 - Walnut Creek	.050	.039	.050	.044
Area No. 4 - San Ramon	.100	.069	.085	.073
Area No. 5 - Pleasant Hill	.100	.001	.052	.100
Area No. 6 - Kensington		.101	.100	.150
WATER AGENCIES:				
Contra Costa County	.030	.028		
LOCAL SPECIAL DISTRICT RATES:				
CEMETERY DISTRICTS:				
Alamo-Lafayette	.045	.034	.049	.028
Byron-Brentwood-Knightsen Union	.042	.199	.041	.039

TABLE 8E
TAX RATES

	1960-61	1961-62	1962-63	1963-64
LOCAL SPECIAL DISTRICT RATES (Continued):				
FIRE DISTRICTS:				
Bay Point	.242	.394	.359	.364
Danville	.265	.702	.803	.857
Kensington	.818	.804	.880	.687
Lafayette	.978	.929	.948	.965
Lafayette, Bonds	.067	.051	.048	.043
Rodeo	.735	.827	.974	.855
MOSQUITO ABATEMENT DISTRICTS:				
Contra Costa No. 1	.023	.020	.020	.025
Diablo Valley	.123	.107	.137	.134
SANITARY DISTRICTS:				
Bella Vista	.600	.600	.600	.600
Brentwood	.350	.350	.400	.930
Brentwood, Bonds	.214	.206	.030	.053
Byron	.600	.600	.600	.600
Byron, Bonds	1.442	.955	.577	.965
Central Contra Costa	.355	.317	.309	.311
Central Contra Costa, Bond No. 1	.098	.081	.073	.064
Central Contra Costa, Bond No. 2	.231	.236	.210	.195
Central Contra Costa, Pacheco Annex Bonds	.071	.066	.060	.064
Crockett-Valona	.400	.400	.400	.400
Crockett-Valona, Bonds	.444	.518	.495	.480
Mt. View	.550	.550	.550	.530
Mt. View, Bonds	.177	.163	.158	.152
Oakley	.300	.300	.300	.300
Oakley, Bonds	.129	.171	.132	.129
Rodeo	.600	.600	.600	.600
Rodeo, Bonds	.912	.793	.803	.766
San Pablo	.400	.395	.359	.309
San Pablo, Annexation No. 3 Bonds	.124			
San Pablo, Sanitary Bonds	.149	.134	.107	.115
Steger	.350	.310	.280	.280
HOSPITAL DISTRICTS:				
Concord	.175	.176	.117	.169
Pittsburg Community	.194	.071	.030	.032
Pittsburg Community, Bonds	.018	.017	.016	.015
West Contra Costa	.128	.060	.055	
West Contra Costa, Bonds	.022	.020	.019	.016
RECREATION DISTRICTS:				
Ambrose	.330	.360	.331	.379
Brentwood	.186	.210	.234	.227
Green Valley	.244	.244	.234	.362
Pleasant Hill	.500	.500	.500	.462
Rollingwood-Wilart	.410	.401	.232	.303
Rollingwood-Wilart, Bonds	.181	.118	.141	.135
UTILITY DISTRICTS:				
Diablo Public	.200	.200	.200	.500
Diablo Public, Bonds	.464	.457	.292	.232
East Bay Municipal	.200	.200	.200	.200
Southern Public	.075	.525	.478	.487
MUNICIPAL IMPROVEMENT DISTRICTS:				
Bethel Island		2.000	2.000	2.000
Bethel Island Improvement Bond			2.195	1.497
TRANSIT DISTRICTS:				
Alameda-Contra Costa Service District No. 1	.029	.029	.029	.125
San Francisco Bay Area Rapid	.017	.020	.004	.094
AIR POLLUTION DISTRICTS:				
Bay Area	.008	.010	.010	.010

TABLE 8E
TAX RATES

	1960-61	1961-62	1962-63	1963-64
LOCAL SPECIAL DISTRICT RATES (Continued):				
WATER DISTRICTS:				
Castle Rock, Bonds	2.713	2.469	2.384	2.547
Contra Costa County	.028	.031	.030	.029
Contra Costa County, Improvement District 1		.201	.182	.177
Diablo Vista	1.168	.976		
Diablo Vista, Bonds	.605	.661	.643	.611
Gregory Gardens	.033	.048		
Gregory Gardens, Bonds	.979	.927	.892	.926
Oakley		.051		
Oakley, Improvement District No. 1, Bond	.229	.229	.343	
Pleasant Hill	.049	.041	.038	.030
San Miguel Estates	.434	.038		.071
San Miguel Estates, Bonds	1.371	1.212	1.069	1.290
San Ramon Valley	.039			.026
San Ramon Valley, Bonds	.578	.520	.470	.440
Southwest Contra Costa County			.004	.003
Walnut County		.049	.024	.006
Walnut County Bond				.608
COMMUNITY SERVICE DISTRICTS:				
Kensington	.871	.846	.899	.728
Valley (Joint Alameda Co.)		1.000	1.000	1.000
SCHOOL DISTRICT RATES				
ELEMENTARY SCHOOL DISTRICTS:				
Alamo	2.348	2.529	2.483	2.757
Alamo, Bonds	.453	.338	.340	.322
Brentwood	1.429	1.449	1.788	2.000
Brentwood, Bonds	.368	.376	.358	.333
Byron	1.321	1.162	1.083	1.448
Byron, Bonds	.299	.289	.283	.276
Canyon	1.445	1.435	1.450	1.450
Canyon, Bonds			.569	.407
Carquinez	1.500	1.499	1.501	1.520
Danville	2.567	2.591	2.651	2.706
Danville, Bonds	.472	.416	.320	.262
Knightsen	1.630	1.715	1.792	1.936
Knightsen, Bonds	.202	.194	.185	.346
Lafayette	2.464	2.582	2.607	2.748
Lafayette, Bonds	.445	.386	.450	.429
Martinez	1.750	1.736	1.884	
Martinez, Bonds	.279	.375	.342	.410
Moraga	2.061	1.940	2.443	2.256
Moraga, Bond	.376	.218	.413	.357
Mt. Diablo Unified, Elem. Component				
Ambrose, Bonds	.129	.128	.123	.121
Bay Point, Bonds	.250	.265	.213	.211
Clayton Valley, Bonds	.031	.020		
Concord, Bonds	.037	.033	.030	.027
Oak Grove, Bonds	.045	.040	.033	
Pacheco, Bonds	.032	.030	.028	.024
Pleasant Hill, Bonds	.042	.039	.027	.023
Oakley	1.855	1.879	1.985	2.080
Oakley, Bonds	.481	.392	.380	.368
Orinda	2.446	2.543	2.548	2.750
Orinda, Bonds 4 to 9B	.432	.302	.271	.252
Orinda, Bonds 9C and D		.048	.138	.113
Pinole-Hercules	1.812	1.792	1.980	1.929
Pinole-Hercules, Bonds	.375	.427	.428	.462
Port Costa	1.550	1.012	1.065	1.183
Richmond	1.729	1.669	1.630	1.699
Richmond, Bonds 5-6C	.270	.225	.203	.181
Richmond Bonds 6H and I		.018	.019	.015
Rodeo	1.556	1.558	1.570	1.561
Rodeo, Bonds	.175	.195	.208	.199
San Pablo	2.442	2.344	2.127	2.176
San Pablo, Bonds	.369	.341	.413	.359
San Ramon	.782	.878	1.487	1.810

**TABLE 8E
TAX RATES**

	1960-61	1961-62	1962-63	1963-64
SCHOOL DISTRICT RATES (Continued):				
ELEMENTARY SCHOOL DISTRICTS (Continued):				
San Ramon, Bonds	.225	.231	.128	.232
Selby	.861	.682	.668	.565
Sheldon	2.816	2.737	2.583	2.575
Sheldon, Bonds	.367	.339	.409	.438
Vine Hill	1.642	1.795	1.761	
Vine Hill, Bonds	.321	.281	.257	.612
Walnut Creek	1.974	2.379	2.395	2.940
Walnut Creek, Bonds	.295	.348	.315	.291
HIGH SCHOOL DISTRICTS:				
Acalanes	1.798	1.699	1.846	1.912
Acalanes, Bonds 1-4	.098	.080	.075	.067
Acalanes, Bonds 5-6B	.171	.138	.131	.116
Acalanes, Bonds 6C-6D	.096	.064	.067	.060
Acalanes, Bonds 6E-7C	.012	.140	.146	.216
Alhambra	1.666	1.750	1.898	
Alhambra, Bond 5	.120	.115	.110	.106
Alhambra, Bonds 6A-6B	.064	.313	.315	.349
John Swett	.778	.767	.950	1.038
Liberty High	1.379	1.328	1.334	1.797
Liberty High, Bonds 1A-D	.161	.144	.141	.130
Liberty High, Bond 1E			.024	.018
Richmond, General	1.701	1.640	1.649	1.668
Richmond, Bond 2	.012	.011	.010	.009
Richmond, Bonds 3, 4	.275	.250	.223	.198
San Ramon	1.456	1.412	1.331	1.527
San Ramon, Bond 2	.072	.064	.046	.041
San Ramon, Bonds 3-8	.354	.352	.309	.369
UNIFIED SCHOOL DISTRICTS:				
Antioch Unified	2.815	2.843	2.920	2.890
Antioch Unified, Bonds 1-4D	.787	.725	.706	.673
Antioch Unified, Bond 5A-B		.116	.177	.168
Martinez Unified				3.843
Mt. Diablo Unified	3.952	4.283	4.343	4.345
Mt. Diablo Unified, Bonds	.872	.943	.901	.887
Pittsburg Unified	2.378	2.381	2.533	2.678
Pittsburg Unified, Bonds	.532	.615	.583	.594
JOINT UNION SCHOOL DISTRICTS:				
Amador High	1.250	1.350	1.365	1.580
Amador High, Bonds	.353	.408	.361	.307
Livermore High	1.240	1.440	1.440	1.480
Livermore High, Bonds	.400	.510	.470	.370
Green Elementary	.600	1.500	1.570	1.550
Green Elementary, Bond		.350	.350	.350
Pleasanton Elementary	1.570	2.100	2.090	2.170
Pleasanton Elementary, Bonds	.370	.387	.340	.290
Pleasanton Elementary, Education Handicapped Children		.003		
JUNIOR COLLEGE DISTRICTS:				
Contra Costa	.413	.410	.415	.416
SPECIAL SCHOOL LEVIES:				
County School Service			.002	.003
Education of Handicapped Minors:				
Alamo Elementary	.006	.005	.003	.002
Byron Elementary	.003			
Danville Elementary	.002	.003	.003	.004
Knighten Elementary		.001	.006	.004
Lafayette Elementary	.004	.002	.001	.001
Martinez Elementary	.001	.001	.001	
Oakley Elementary	.002	.005	.005	.002
Orinda Elementary	.002	.001	.001	
Vine Hill Elementary		.006		
Walnut Creek Elementary	.003		.001	.001

TABLE 8E
TAX RATES

	1960-61	1961-62	1962-63	1963-64
SCHOOL DISTRICT RATES (Continued):				
SPECIAL SCHOOL LEVIES:				
County School Service				
Education of Handicapped Minors (Cont'd):				
Antioch Unified		.001		.001
Martinez Unified				.001
Mt. Diablo Unified	.003			
Pittsburg Unified		.001		
Mentally Retarded Schools		.002		
Schools Equalization Levy		.049	.036	
South County Joint Junior College				.440
South County Joint Junior College, Bond				.152
CITY RATES COLLECTED BY COUNTY:				
Antioch			2.235	2.247
Brentwood	1.000	1.000	1.000	1.000
El Cerrito	1.350	1.200	1.400	1.400
Martinez			2.288	2.264
Martinez, 1927 Waterfront Bond			.013	.012
Martinez, Parking Dist. #1 Bond			.070	.101
Pleasant Hill Lighting District #1			.225	.225
Pleasant Hill Lighting District #2			.242	.242
Pleasant Hill, Diablo Vista Water			.700	
Pleasant Hill, Gregory Gardens Water			.065	
San Pablo	1.070	1.070	1.070	1.070
San Pablo, Bond	.010	.010	.010	.010
Walnut Creek	.950	.950	.950	.950

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